

# 2015-2016 Texas Academic Performance Report



## DONNA INDEPENDENT SCHOOL DISTRICT

Annual Report 2015 – 2016

December 13, 2016

*Ofelia Alvarez, Director of Testing & Evaluations*

# Requirements of the Annual Report

Texas Education Code (TEC), 39.306, requires each district's board of trustees to publish an annual report that includes:

Texas  
Academic  
Performance  
Report

Campus  
Performance  
Objectives

Texas Higher  
Education  
Coordinating  
Board Report

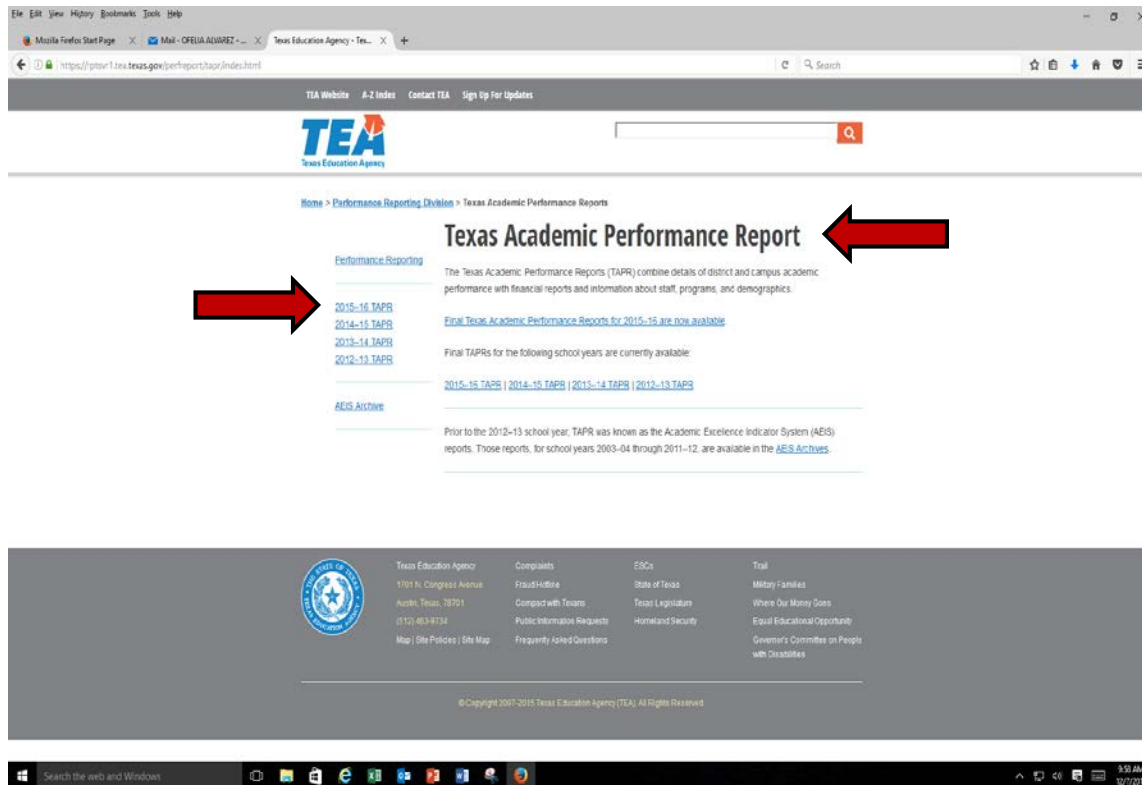
Report of  
Violent or  
Criminal  
Incidents

PEIMS  
Financial  
Standard  
Report

District  
Accreditation  
Status

Each district's board of trustees must hold a public hearing to discuss the district's annual report within 90 days of receiving the TAPR. Within two weeks following the public meeting, each district must widely publish its annual report, including posting it on the district website and other public places. – Source, TAPR Guidelines, p.1

# Access to the Donna ISD 2015-2016 Annual Texas Academic Performance Report



1 <https://rptsvr1.tea.texas.gov/perfreport/tapr/index.html>

2 [www.donnaisd.net](http://www.donnaisd.net)

3 Every Campus Library & Office

4 Donna Public Library

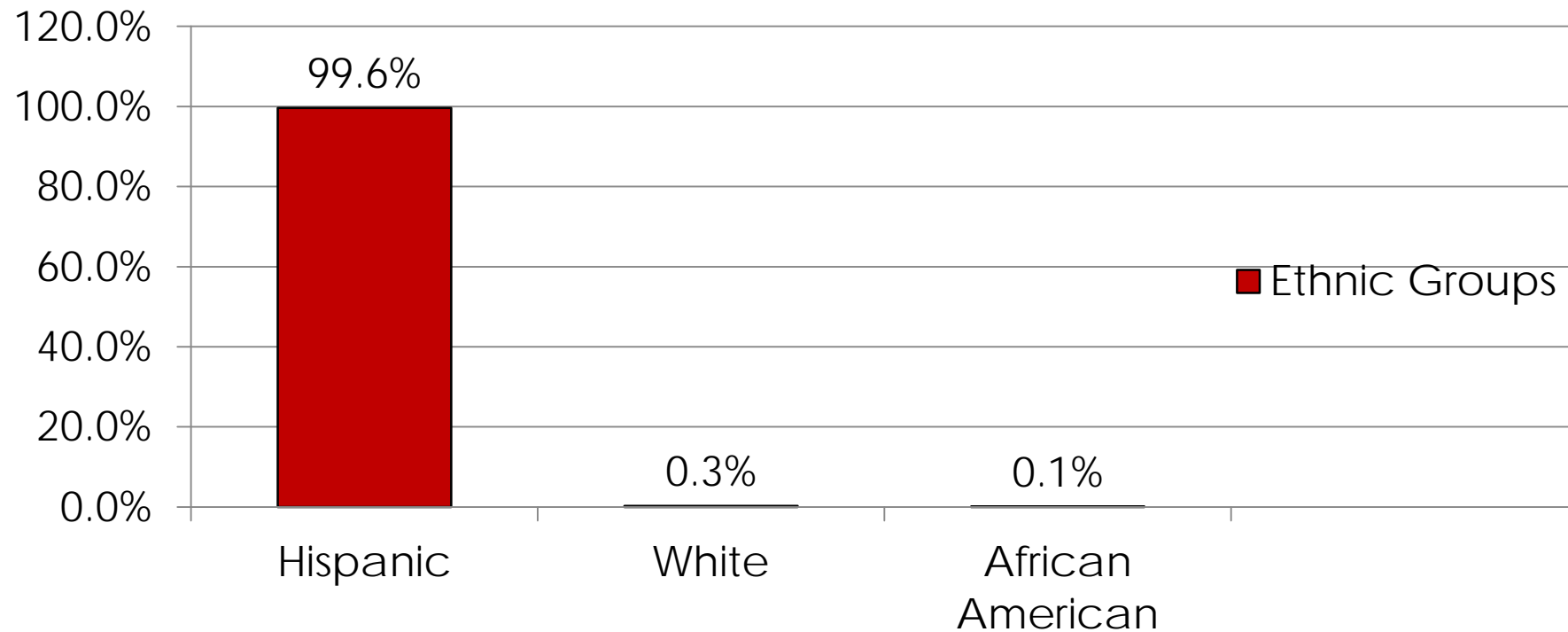
# Access to the Donna ISD 2015-2016 Annual Texas Academic Performance Report

The screenshot displays the Donna Independent School District website. At the top, the district logo features a shield with a cross and the text "DONNA Be the Change INDEPENDENT SCHOOL DISTRICT". Below the logo is the address "116 North 10th Street, Donna, TX 78537" and contact information: "Phone: 956-464-1600" and "Fax: 956-464-1752". A navigation menu includes "About Us", "Schools", "Community Connections", "District Resources", "Web Resources", "School Board", and "Departments". A secondary menu on the right contains "DISTRICT HOME", "STAFF", "CALENDAR", "STUDENTS", "SCHOOL MENUS", and "WEBMAIL". The main content area is titled "District Resources" and lists various links under several categories: "District" (including District Calendar 2016-2017, District Forms, District Improvement and Campus Plans 2015-2016, District Map, DISD Texas Academic Performance Report (TAPR) 2014-2015, and DISD Texas Academic Performance Report (TAPR) 2013-2014), "D - I" (including Donna ISD On-Track, Eduphoria, ElinkRP, Employee Self Serve, Financial Integrity Rating, and Instructional Technology), "J - P" (including Office 365 (email), Plan4Learning, and Policy Online), and "Q - T" (including Substitute Portal). Two red arrows point to the "District Resources" menu item and the "DISD Texas Academic Performance Report (TAPR) 2014-2015" link. A large stylized "D" logo is visible on the right side of the page.

Source: 2015-2016 Texas Academic Performance Report, Donna ISD, p. 4&5

# Data

## Student Ethnic Distribution



Source: 2015-2016 Texas Academic Performance Report, Donna ISD, p. 15

# Student & Enrollment Profile

Total Students:  
15,312

## Student Information

## Percent

Economically Disadvantaged	92.9%
Non-Economically Disadvantaged	7.1%
English Language Learners (ELLs)	48.7%
Students w/Disciplinary Placements At Risk	2.6%
	77.5%

Source: 2015-2016 Texas Academic Performance Report, Donna ISD, Student Information, p. 15.

## Student Enrollment by Program

## Percent

Bilingual/ESL Education	49.1%
Career & Technical Education	19.3%
Gifted & Talented Education	8.7%
Special Education	6.9%

Source: 2015-2016 Texas Academic Performance Report, Donna ISD, Student Information, p. 20.

# Elementary STAAR Results

## SECTION I: READING

Grade		2015	2016	Difference
3rd Grade	District	60%	54%	-6%
	Region	76%	71%	-5%
	State	77%	73%	-4%
4th Grade	District	55%	58%	+3%
	Region	71%	74%	+3%
	State	74%	75%	+1%
5th Grade	District	73%	64%	-9%
	Region	86%	79%	-7%
	State	87%	81%	-6%

## SECTION II: MATH

Grade		2015	2016	Difference
3rd Grade	District		62%	
	Region		76%	
	State		75%	
4th Grade	District		66%	
	Region		75%	
	State		73%	
5th Grade	District		84%	
	Region		87%	
	State		86%	

# Elementary STAAR Results

## SECTION III: WRITING

Grade		2015	2016	Difference
4th Grade	District	60%	59%	-1%
	Region	74%	72%	-2%
	State	70%	69%	-1%

## SECTION IV: SCIENCE

Grade		2015	2016	Difference
5th Grade	District	55%	66%	+11%
	Region	70%	76%	+6%
	State	72%	74%	+2%



# Middle School STAAR Results

## SECTION I: READING

Grade		2015	2016	Difference
6th Grade	District	54%	49%	-5%
	Region	69%	63%	-6%
	State	77%	69%	-8%
7th Grade	District	52%	53%	+1%
	Region	68%	65%	-3%
	State	76%	71%	-5%
8th Grade	District	69%	75%	+6%
	Region	82%	82%	=
	State	88%	87%	-1%

## SECTION II: MATH

Grade		2015	2016	Difference
6th Grade	District		63%	
	Region		69%	
	State		72%	
7th Grade	District		58%	
	Region		66%	
	State		69%	
8th Grade	District		81%	
	Region		82%	
	State		82%	

# Middle School STAAR Results

## SECTION III: WRITING

Grade		2015	2016	Difference
7th Grade	District	54%	59%	-5%
	Region	69%	67%	-2%
	State	73%	69%	-4%

## SECTION IV: SCIENCE

Grade		2015	2016	Difference
8th Grade	District	57%	70%	-13%
	Region	66%	72%	+6%
	State	71%	75%	+4%

## SECTION V: SOCIAL STUDIES

Grade		2015	2016	Difference
8th Grade	District	53%	65%	+12%
	Region	59%	60%	+1%
	State	65%	63%	-2%

Source: 2015-2016 Texas Academic Performance Report, Donna ISD, p. 1&2

# High School STAAR End-Of-Course Results

STAAR SUBJECT	2014 - 2015	2015 - 2016	Difference
<b>English I District</b>	58%	50%	-8%
Region	64%	59%	-5%
State	71%	65%	-6%
<b>English II District</b>	59%	49%	-10%
Region	65%	60%	-5%
State	72%	67%	-5%
<b>Algebra I District</b>	68%	70%	+2%
Region	79%	79%	=
State	81%	78%	-3%
<b>Biology District</b>	84%	79%	-5%
Region	86%	84%	-2%
State	91%	87%	-4%
<b>U.S. History District</b>	85%	92%	+7%
Region I	81%	88%	+7%
State	91%	91%	=

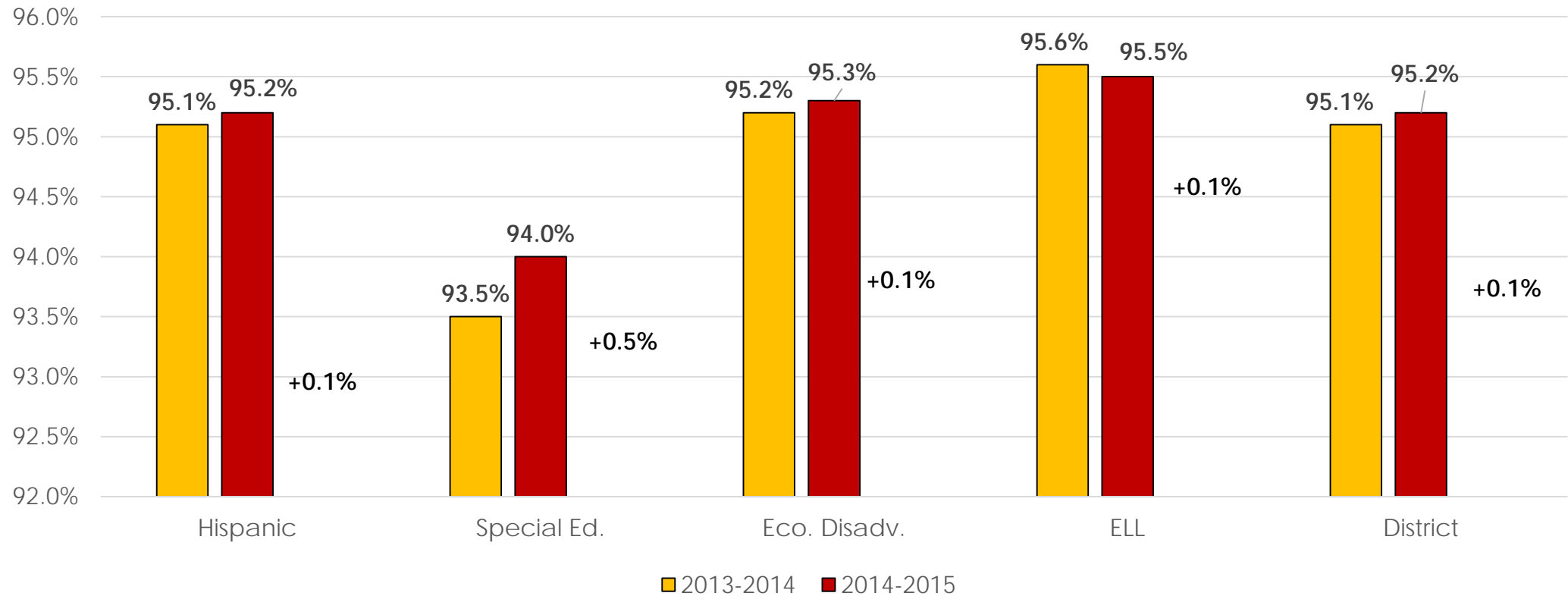
Source: 2015-2016 Texas Academic Performance Report, Donna ISD, p. 2

# STAAR End-Of-Course Performance All Grades

2015-2016 STAAR/EOC: Percent at Phase in Satisfactory Standard or Above  
ALL GRADES

	Reading			Math			Writing			Science			Social Studies		
	2015	2016	Diff.	2015	2016	Diff.	2015	2016	Diff.	2015	2016	Diff.	2015	2016	Diff.
<b>Hispanic</b>	60%	56%	-4%	68%	69%	+1%	57%	59%	+2%	66%	72%	+6%	68%	78%	+10%
<b>Special Education</b>	40%	34%	-6%	51%	49%	-2%	20%	26%	+6%	53%	44%	-9%	60%	44%	-16%
<b>Eco. Disadvantage</b>	59%	55%	-4%	67%	68%	+1%	56%	57%	+1%	64%	71%	+7%	65%	77%	+12%
<b>ELL</b>	42%	39%	-3%	52%	60%	+8%	38%	44%	+6%	47%	57%	+10%	43%	58%	+15%
<b>District</b>	60%	56%	-4%	68%	69%	+1%	57%	59%	+2%	66%	72%	+6%	68%	78%	+10%
<b>Region</b>	71%	68%	-3%	79%	77%	-2%	71%	69%	-2%	75%	78%	+3%	72%	74%	+2%
<b>State</b>	77%	73%	-4%	81%	76%	-5%	72%	69%	-3%	78%	79%	+1%	78%	77%	-1%

# Attendance Rate

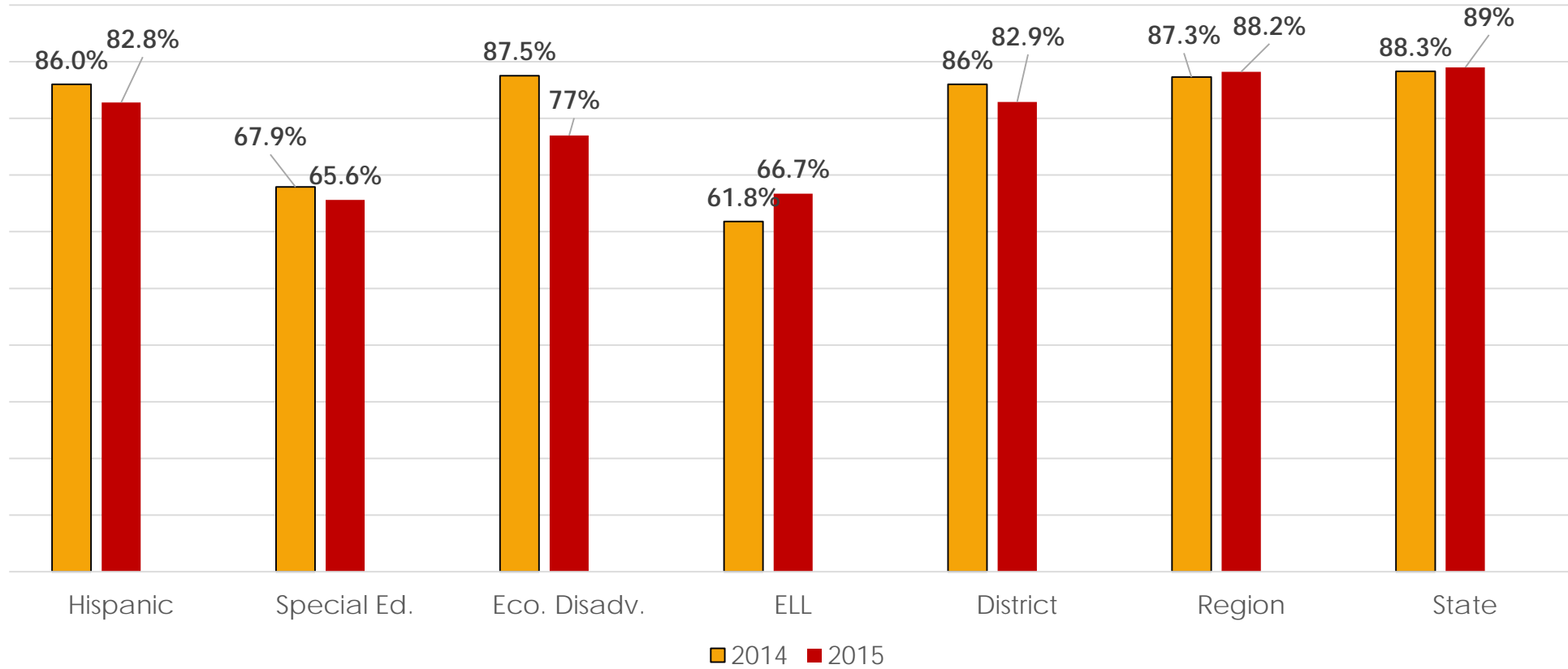


# Annual Drop Out

Grades 7-8	2013-2014	2014-2015	Difference
Hispanic	0.5%	0.7%	+0.2%
Special Education	1.1%	0%	-1.1%
Eco. Disadvantage	0.5%	0.6%	+0.1%
ELL	0.6%	0.8%	+0.2%
District	0.5%	0.7%	+0.2%
Region	0.3%	0.2%	-0.1%
State	0.5%	0.3%	-0.2%

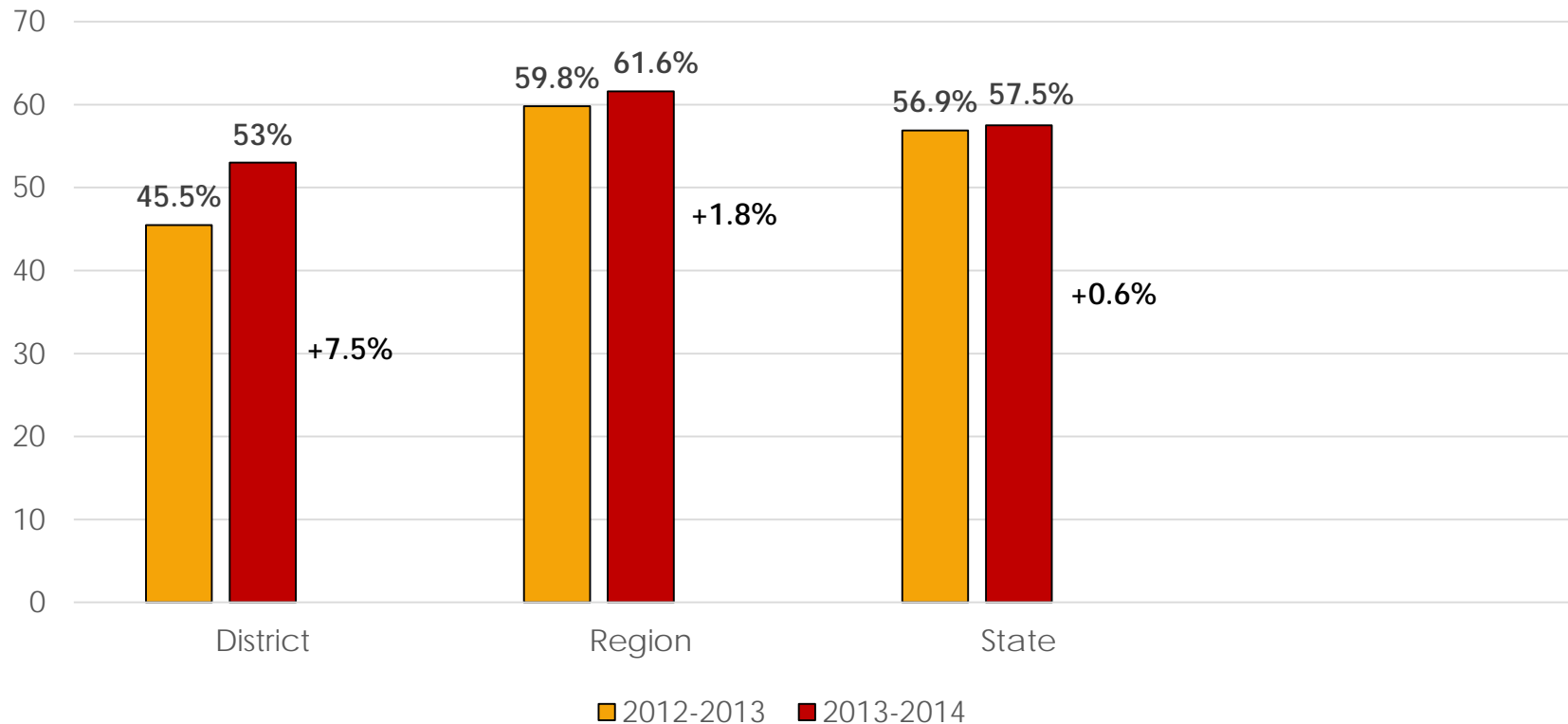
Grades 9-12	2012-2013	2013-2014	Difference
Hispanic	2.4%	3.3%	+0.9
Special Education	3.3%	4.8%	+1.5%
Eco. Disadvantage	2.4%	3.8%	+1.4%
ELL	4.1%	5.5%	+1.4%
District	2.4%	3.3%	+0.9%
Region	2.6%	2.0%	-0.6%
State	2.2%	2.1%	-0.1%

# 4 Year Graduation Rate



Source: 2015-2016 Texas Academic Performance Report, Donna ISD, p. 10

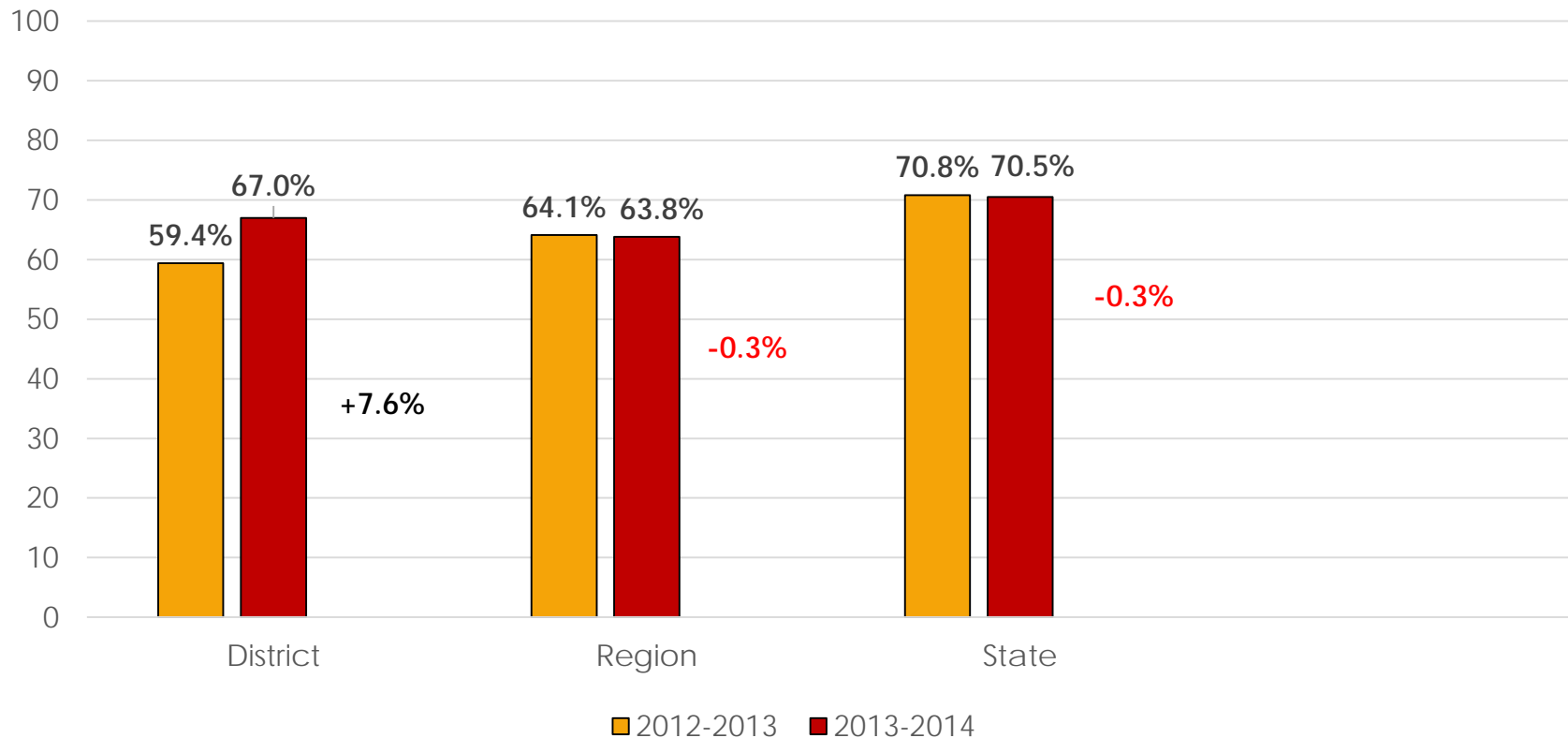
# Graduates Enrolled in Texas Institutions of Higher Education



Source: 2015-2016 Texas Academic Performance Report, Donna ISD, p. 14



# Graduates in Texas (IHE) Completing One Year Without Remediation



Source: 2015-2016 Texas Academic Performance Report, Donna ISD, p. 14

# College Ready Graduates

ELA	2014	2015	Difference
Hispanic	57%	16%	-41%
Special Education	8%	0%	-8%
Eco. Disadvantage	57%	13%	-44%
ELL	8%	0%	-8%
District	57%	16%	-41%
Region	60%	27%	-33%
State	68%	42%	-26%

Math	2014	2015	Difference
Hispanic	70%	13%	-57%
Special Education	18%	0%	-18%
Eco. Disadvantage	69%	12%	-57%
ELL	32%	6%	-26%
District	70%	13%	-57%
Region	63%	21%	-42%
State	67%	38%	-29%

# Texas Higher Education Coordinating Board

- ▶ Texas statute (TEC 51.403e) requires every district to include with its TAPR a report on student performance in postsecondary institutions during the first year enrolled after graduation from high school.



# Donna High School

## 2015 High School Graduates

	Total Graduates
Four-Year Public University	86
Two-Year Public College	96
Independent Colleges & Universities	16
Not Trackable	40
Not Found	132
<b>Total High School Graduates</b>	<b>370</b>

Source: 2015-2016 Texas Higher Education Coordinating Board, Donna ISD



# Donna North High School

## 2015 High School Graduates

	Total Graduates
Four-Year Public University	35
Two-Year Public College	70
Independent Colleges & Universities	15
Not Trackable	42
Not Found	121
Total High School Graduates	283

Source: 2015-2016 Texas Higher Education Coordinating Board, Donna ISD

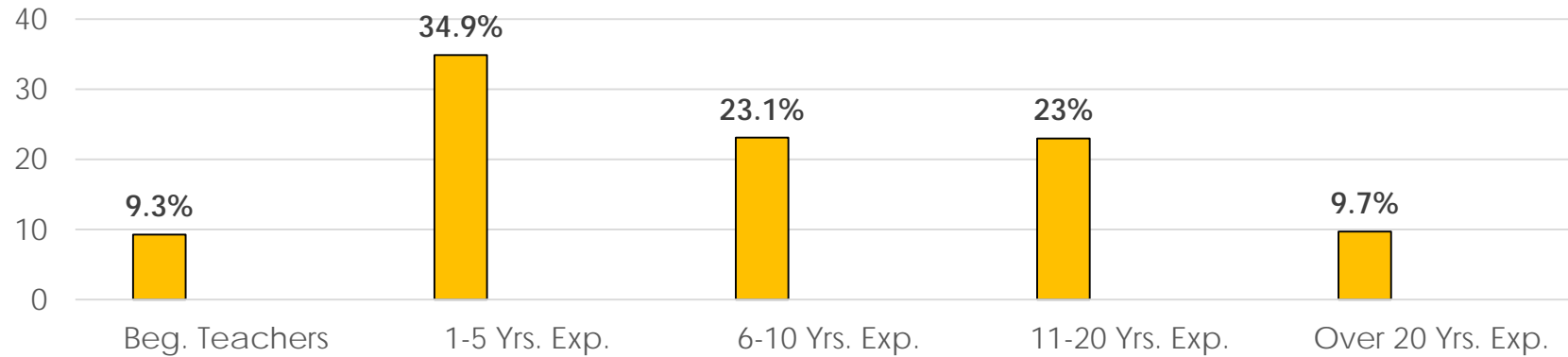
# 3D-9 Academy

## 2015 High School Graduates

	Total Graduates
Four-Year Public University	0
Two-Year Public College	10
Independent Colleges & Universities	1
Not Trackable	14
Not Found	36
Total High School Graduates	61

Source: 2015-2016 Texas Higher Education Coordinating Board, Donna ISD

# Teachers By Years of Experience



	District	State
<b>Average Teacher Salary</b>		
<b>Beginning Teachers</b>	<b>\$43,620</b>	<b>\$45,507</b>
<b>1-5 Years Experience</b>	<b>\$45,382</b>	<b>\$47,996</b>
<b>6-10 Years Experience</b>	<b>\$48,434</b>	<b>\$50,459</b>
<b>11-20 Years Experience</b>	<b>\$52,101</b>	<b>\$53,794</b>
<b>Over 20 Years Experience</b>	<b>\$61,384</b>	<b>\$60,613</b>

Source: 2015-2016 Texas Academic Performance Report, Donna ISD, p. 18 & 19

# Violent or Criminal Incidents

- ▶ Texas statute (TEC 39.053) requires every district to publish an annual report on violent and criminal incidents at campuses in the district.



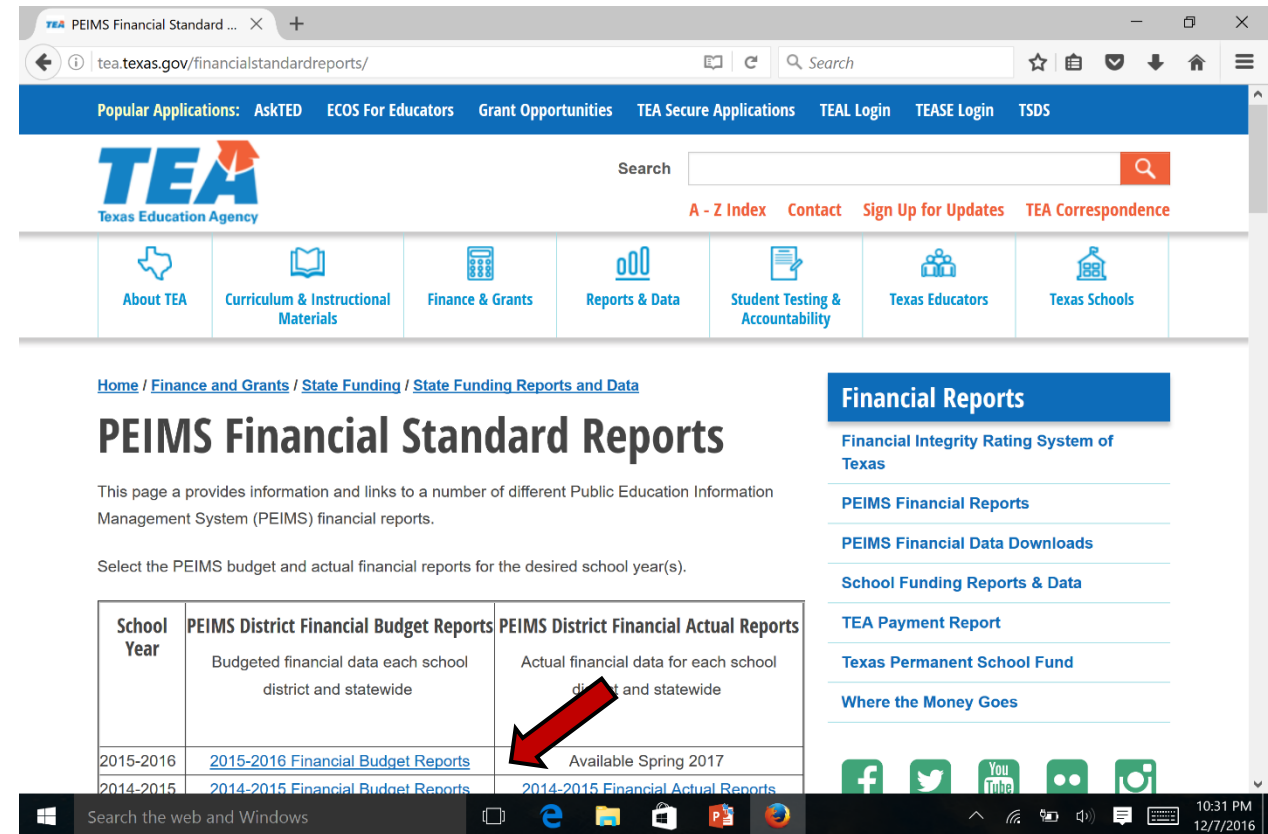
# Violent and/or Criminal Offenses

Offenses	2014 - 2015	2015- 2016
Drugs	238	183
Alcohol	3	1
Terroristic Threat	2	0
Public Lewdness	3	2
Assault of School Staff	33	36
Gang Related Activity	2	6
Weapons	2	2
Arson	0	2
Criminal Mischief	22	7
Firearms	0	0

# Financial Profile

- ▶ PEIMS Financial Standard Reports (2015-16 Financial Actual Reports)
- ▶ The financial section of the TAPR is provided by the Office of School Finance. These reports can be accessed from a link on the last page of the TAPR or at:

<http://tea.texas.gov/financialstandardreports>

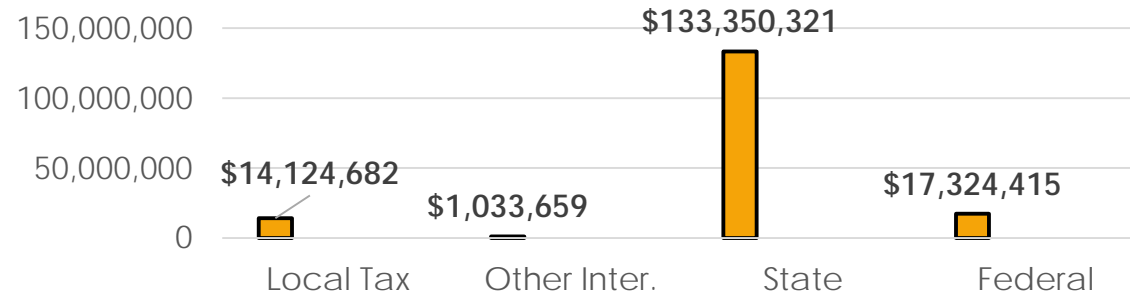


The screenshot shows the TEA website's 'PEIMS Financial Standard Reports' page. The page includes a navigation bar with links like 'AskTED', 'ECOS For Educators', and 'TEA Secure Applications'. Below the navigation bar is a search bar and a row of icons for 'About TEA', 'Curriculum & Instructional Materials', 'Finance & Grants', 'Reports & Data', 'Student Testing & Accountability', 'Texas Educators', and 'Texas Schools'. The main content area features a breadcrumb trail: 'Home / Finance and Grants / State Funding / State Funding Reports and Data'. The title is 'PEIMS Financial Standard Reports'. Below the title, there is a paragraph explaining that the page provides information and links to PEIMS financial reports. A table allows users to select reports for a specific school year. A red arrow points to the '2015-2016 Financial Actual Reports' link in the table. The right sidebar contains a 'Financial Reports' section with links to 'Financial Integrity Rating System of Texas', 'PEIMS Financial Reports', 'PEIMS Financial Data Downloads', 'School Funding Reports & Data', 'TEA Payment Report', 'Texas Permanent School Fund', and 'Where the Money Goes'. The bottom of the page shows the Windows taskbar with the date and time '10:31 PM 12/7/2016'.

School Year	PEIMS District Financial Budget Reports	PEIMS District Financial Actual Reports
2015-2016	<a href="#">2015-2016 Financial Budget Reports</a>	Available Spring 2017
2014-2015	<a href="#">2014-2015 Financial Budget Reports</a>	<a href="#">2014-2015 Financial Actual Reports</a>

# Total Revenue 2015-2016

Total Receipts:  
\$165,833,077

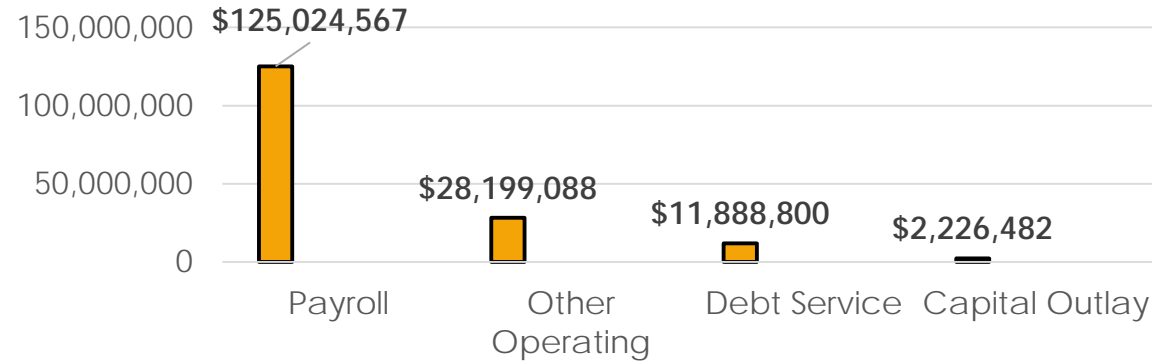


Receipts:	General Fund	%	Per Student	All Funds	%	Per Student
<b>Total Revenue</b>	<b>\$161,691,072</b>	<b>100.00%</b>	<b>\$10,560</b>	<b>\$165,833,077</b>	<b>100.00%</b>	<b>\$10,830</b>
Local Tax	\$13,132,000	8.12%	\$858	\$14,124,682	8.52%	\$922
Other Local and Intermediate	\$1,033,159	0.64%	\$67	\$1,033,659	0.62%	\$68
State	\$130,201,498	80.52%	\$8,503	\$133,350,321	80.41%	\$8,709
Federal	\$17,324,415	10.71%	\$1,131	\$17,324,415	10.45%	\$1,131

Source: <http://tea.state.gov/financialstandardreports>

# Total Expenditures 2014-2015

Disbursements by Object:  
\$167,338,937



	General Fund	%	Per Student	All Funds	%	Per Student
<b>BY OBJECT:</b>	<b>\$158,158,937</b>	<b>100.00%</b>	<b>\$10,329</b>	<b>\$167,338,937</b>	<b>100.00%</b>	<b>\$10,929</b>
Payroll	\$125,024,567	79.05%	\$8,165	\$125,024,567	74.71%	\$8,165
Other Operating	\$28,199,088	17.83%	\$1,842	\$28,199,088	16.85%	\$1,842
Debt Service	\$2,708,800	1.71%	\$177	\$11,888,800	7.10%	\$776
Capital Outlay	\$2,226,482	1.41%	\$145	\$2,226,482	1.33%	\$145

Source: <http://tea.state.gov/financialstandardreports>

# Total Operating Expenditures by Function

Instruction (11)	\$79,713,674
Instructional Media (12)	\$1,808,316
Curriculum/Staff Develop (13)	\$2,576,686
Instructional Leadership (21)	\$2,211,210
School Leadership (23)	\$7,758,310
Guidance Counseling (31)	\$5,502,175
Social Work Services (32)	\$1,116,061
Health Services (33)	\$1,832,876
Transportation (34)	\$4,677,283
Food (35)	\$11,163,565
Extracurricular (36)	\$6,117,140
General Administration (41,92)	\$6,143,138
Plant Maint/Operation (51)	\$17,629,727
Security/Monitoring (52)	\$2,756,357
Data Processing Services (53)	\$1,903,259

# District Accreditation Status

The assignment of district accreditation status is required by Texas Education Code (TEC) §39.051 and §39.052 (Public School System Accountability), and authorized in 19 Texas Administrative Code (TAC) Chapter §97.1055 (Planning and Accountability,) and Subchapter EE (Accreditation Status, Standards, and Sanctions).

TEA assigned accreditation statuses to districts for the 2015-2016 year.



# Subchapter EE, Accreditation Status, Standards, and Sanctions



**Accredited**



**Accredited-  
Warned**



**Accredited  
- Probation**



**Not  
Accredited-  
Revoked**

# Donna Independent School District



**Accredited**



# Donna Independent School District

