

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2012-2013	CAMPUS	3D ACADEMY									
			ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	21,735	KWH	\$2,402.50	0	GAL	\$0.00						
OCTOBER	21,516	KWH	\$1,826.01	0	GAL	\$0.00						
NOVEMBER	27,376	KWH	\$2,145.74	3,000	GAL	\$65.35						
DECEMBER	19,478	KWH	\$1,634.94	3,000	GAL	\$65.35						
JANUARY	20,199	KWH	\$1,748.75	5,000	GAL	\$73.93						
FEBRUARY	18,609	KWH	\$1,639.62	11,200	GAL	\$100.53						
MARCH	20,969	KWH	\$1,796.94	12,000	GAL	\$51.48						
APRIL	16,389	KWH	\$1,529.71	9,300	GAL	\$39.90						
MAY	20,426	KWH	\$1,666.74	4,600	GAL	\$19.73						
JUNE	20,597	KWH	\$1,785.76	2,900	GAL	\$12.44						
JULY	20,496	KWH	\$1,782.73	3,800	GAL	\$16.30						
AUGUST	20,011	KWH	\$1,637.94	2,700	GAL	\$11.58						
TOTAL	247,801		\$21,597.38	57,500		\$456.59	0.0				\$0.00	

SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2012-2013	CAMPUS	J.S. ADAME ELEMENTARY SCHOOL
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	ELECTRICITY (MAIN)*			WATER (MAIN)**			WATER (IRRIGATION 1)**		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	119,280	KWH	\$8,895.65	121,000	GAL	\$425.80	523,800	GAL	\$981.34
OCTOBER	129,360	KWH	\$8,908.40	145,000	GAL	\$459.40	79,000	GAL	\$216.28
NOVEMBER	121,000	KWH	\$9,928.63	91,000	GAL	\$383.80	278,000	GAL	\$558.56
DECEMBER	98,880	KWH	\$8,262.50	86,000	GAL	\$376.80	105,500	GAL	\$261.86
JANUARY	85,680	KWH	\$8,103.70	60,000	GAL	\$340.40	363,400	GAL	\$705.45
FEBRUARY	81,120	KWH	\$8,260.79	110,000	GAL	\$410.40	209,100	GAL	\$440.05
MARCH	100,560	KWH	\$9,629.88	156,000	GAL	\$474.80	275,400	GAL	\$554.09
APRIL	92,160	KWH	\$8,999.11	95,000	GAL	\$389.40	157,200	GAL	\$350.78
MAY	112,800	KWH	\$10,832.76	114,000	GAL	\$416.00	428,500	GAL	\$817.42
JUNE	126,480	KWH	\$12,022.59	207,000	GAL	\$546.20	296,700	GAL	\$590.72
JULY	101,520	KWH	\$9,365.36	26,000	GAL	\$292.80	295,800	GAL	\$589.18
AUGUST	102,240	KWH	\$7,819.69	19,000	GAL	\$283.00	335,900	GAL	\$658.15

TOTAL	1,271,080	\$111,029.06	1,230,000	\$4,798.80	3,348,300	\$6,723.88
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2012-2013		CAMPUS	J.W. CACERES ELEMENTARY SCHOOL					
	ELECTRICITY (MAIN 1)*			WATER (MAIN)**◇					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	35,520	KWH	\$3,735.41	169,300	GAL	\$1,058.84			
OCTOBER	30,320	KWH	\$3,416.94	171,700	GAL	\$1,071.20			
NOVEMBER	25,600	KWH	\$2,881.18	166,500	GAL	\$1,044.42			
DECEMBER	21,602	KWH	\$2,927.18	131,600	GAL	\$864.68			
JANUARY	21,458	KWH	\$3,148.20	164,400	GAL	\$1,033.60			
FEBRUARY	23,144	KWH	\$3,119.01	145,500	GAL	\$936.27			
MARCH	22,705	KWH	\$3,067.68	136,200	GAL	\$684.23			
APRIL	30,353	KWH	\$3,553.02	192,600	GAL	\$974.69			
MAY	44,950	KWH	\$4,471.90	133,800	GAL	\$671.87			
JUNE	39,599	KWH	\$3,899.21	8,100	GAL	\$34.75			
JULY	26,038	KWH	\$2,957.57	9,400	GAL	\$40.33			
AUGUST	31,469	KWH	\$3,735.27	123,000	GAL	\$616.25			
TOTAL	352,758		\$40,912.57	1,552,100		\$9,031.13	0.000		\$0.00

SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

◇ Water meter is shared with J.W. Caceres Elementary and M. Rivas Elementary.

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2012-2013	CAMPUS	DISCIPLINARY ALTERNATIVE EDUCATION PROGRAM (DAEP)									
			ELECTRICITY*			WATER**0						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	13,440	KWH	\$1,475.84	174,600	GAL	\$963.30						
OCTOBER	10,960	KWH	\$1,240.77	229,800	GAL	\$1,247.58						
NOVEMBER	7,040	KWH	\$873.61	167,300	GAL	\$925.71						
DECEMBER	6,400	KWH	\$804.10	158,000	GAL	\$877.81						
JANUARY	4,800	KWH	\$664.06	216,900	GAL	\$1,181.15						
FEBRUARY	5,600	KWH	\$734.80	193,400	GAL	\$1,060.12						
MARCH	6,080	KWH	\$773.88	276,000	GAL	\$1,404.20						
APRIL	7,680	KWH	\$913.09	265,300	GAL	\$1,349.10						
MAY	10,520	KWH	\$1,189.06	224,000	GAL	\$1,136.40						
JUNE	13,480	KWH	\$1,405.04	248,300	GAL	\$1,261.55						
JULY	12,640	KWH	\$1,336.08	259,100	GAL	\$1,317.17						
AUGUST	13,400	KWH	\$1,426.59	235,500	GAL	\$1,195.63						
TOTAL	112,040		\$12,836.92	2,648,200		\$13,919.72	0				\$0.00	

SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

0 Water is shared with Excel Academy.

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2012-2013	CAMPUS	DONNA HIGH SCHOOL						
	ELECTRICITY (DHS MAIN)*			ELECTRICITY (DHS SCIENCE)*			ELECTRICITY (DHS LIBRARY)*		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	367,628	KWH	\$30,606.86	33,600	KWH	\$3,222.45	23,200	KWH	\$2,396.49
OCTOBER	319,148	KWH	\$27,983.08	29,952	KWH	\$2,947.94	18,240	KWH	\$1,925.03
NOVEMBER	248,041	KWH	\$22,841.77	26,112	KWH	\$2,471.31	13,600	KWH	\$1,504.38
DECEMBER	248,761	KWH	\$21,322.52	28,992	KWH	\$2,649.62	12,400	KWH	\$1,392.89
JANUARY	198,328	KWH	\$20,092.00	20,352	KWH	\$2,209.33	10,160	KWH	\$1,206.71
FEBRUARY	229,463	KWH	\$20,937.59	24,384	KWH	\$2,385.89	12,240	KWH	\$1,362.17
MARCH	224,826	KWH	\$21,110.77	21,969	KWH	\$2,264.06	11,600	KWH	\$1,325.33
APRIL	253,208	KWH	\$22,583.54	25,152	KWH	\$2,546.29	14,080	KWH	\$1,553.78
MAY	279,698	KWH	\$24,149.82	28,608	KWH	\$2,669.23	17,920	KWH	\$1,867.83
JUNE	308,736	KWH	\$25,510.73	28,416	KWH	\$2,660.30	16,560	KWH	\$1,734.20
JULY	259,648	KWH	\$22,423.37	27,648	KWH	\$2,608.03	16,160	KWH	\$1,684.88
AUGUST	261,151	KWH	\$22,451.86	28,224	KWH	\$2,644.51	16,800	KWH	\$1,738.84
TOTAL	3,198,636		\$282,013.91	323,409		\$31,278.96	182,960		\$19,692.53

	ELECTRICITY (SIMON SAUCEDA FINE ARTS)*			ELECTRICITY (CATE)*			ELECTRICITY (PEP)*		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	78,144	KWH	\$8,053.70	43,200	KWH	\$4,388.41	24,720	KWH	\$2,759.29
OCTOBER	64,896	KWH	\$6,704.88	39,360	KWH	\$4,050.56	20,800	KWH	\$2,420.00
NOVEMBER	44,928	KWH	\$4,894.41	27,840	KWH	\$3,046.58	12,720	KWH	\$1,638.81
DECEMBER	42,048	KWH	\$4,724.19	28,708	KWH	\$3,138.75	11,880	KWH	\$1,587.18
JANUARY	29,184	KWH	\$3,540.98	22,951	KWH	\$2,643.63	13,680	KWH	\$1,835.45
FEBRUARY	38,592	KWH	\$4,324.06	26,160	KWH	\$2,851.95	14,120	KWH	\$1,740.61
MARCH	41,664	KWH	\$4,692.30	24,081	KWH	\$2,741.75	11,840	KWH	\$1,552.77
APRIL	50,112	KWH	\$5,554.84	29,374	KWH	\$3,195.40	16,160	KWH	\$1,946.75
MAY	68,160	KWH	\$7,134.39	37,076	KWH	\$3,851.60	20,800	KWH	\$2,326.86
JUNE	73,152	KWH	\$7,490.92	38,481	KWH	\$3,966.91	12,160	KWH	\$1,566.56
JULY	67,584	KWH	\$6,817.87	33,712	KWH	\$3,461.71	11,080	KWH	\$1,370.82
AUGUST	75,456	KWH	\$7,579.96	36,982	KWH	\$3,751.84	19,200	KWH	\$2,115.41
TOTAL	673,920		\$71,512.50	387,925		\$41,089.09	189,160		\$22,860.51

	WATER (DHS MAIN)**			WATER (SCIENCE BUILDING)**			WATER (DHS LIBRARY)**		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	30,200	GAL	\$286.91	11,800	GAL	\$131.93	11,500	GAL	\$130.65
OCTOBER	27,000	GAL	\$270.43	13,300	GAL	\$138.37	11,700	GAL	\$131.50
NOVEMBER	13,400	GAL	\$206.07	10,500	GAL	\$126.36	10,400	GAL	\$125.93
DECEMBER	11,500	GAL	\$197.92	7,200	GAL	\$112.20	7,900	GAL	\$115.20
JANUARY	16,500	GAL	\$219.37	14,600	GAL	\$143.94	13,900	GAL	\$140.94
FEBRUARY	11,200	GAL	\$196.63	14,100	GAL	\$141.80	12,500	GAL	\$134.94
MARCH	4,000	GAL	\$17.16	9,600	GAL	\$41.18	11,500	GAL	\$49.34
APRIL	1,200	GAL	\$5.15	14,000	GAL	\$60.06	11,400	GAL	\$48.91
MAY	400	GAL	\$1.72	9,300	GAL	\$39.90	8,000	GAL	\$34.32
JUNE	0	GAL	\$0.00	2,100	GAL	\$9.01	2,300	GAL	\$9.87
JULY	1,600	GAL	\$6.86	1,500	GAL	\$6.44	2,100	GAL	\$9.01
AUGUST	4,000	GAL	\$17.16	4,500	GAL	\$19.31	5,400	GAL	\$23.17
TOTAL	121,000		\$1,425.38	112,500		\$970.50	108,600		\$953.78

	WATER (SIMON SAUCEDA FINE ARTS)**			NATURAL GAS (DHS MAIN)***			NATURAL GAS (DHS SCIENCE)***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	13,900	GAL	\$208.21	173,000	CCF	\$150.46	3,976	CCF	\$40.98
OCTOBER	13,400	GAL	\$206.07	155,000	CCF	\$153.86	3,976	CCF	\$41.35
NOVEMBER	13,900	GAL	\$208.21	139,000	CCF	\$158.78	3,976	CCF	\$41.35
DECEMBER	13,700	GAL	\$207.35	118,000	CCF	\$145.38	2,651	CCF	\$40.82
JANUARY	13,600	GAL	\$206.92	133,000	CCF	\$134.87	29,157	CCF	\$59.55
FEBRUARY	13,700	GAL	\$207.35	126,000	CCF	\$150.19	1,325	CCF	\$39.57
MARCH	13,700	GAL	\$58.77	82,000	CCF	\$106.14	1,325	CCF	\$40.17
APRIL	13,700	GAL	\$58.77	88,000	CCF	\$113.57	1,325	CCF	\$39.53
MAY	13,700	GAL	\$58.77	120,000	CCF	\$141.02	0,000	CCF	\$38.40
JUNE	0	GAL	\$0.00	20,000	CCF	\$54.36	2,651	CCF	\$40.52
JULY	0	GAL	\$0.00	26,000	CCF	\$0.00	0,000	CCF	\$40.52
AUGUST	13,700	GAL	\$58.77	157,000	CCF	\$137.31	1,325	CCF	\$39.46
TOTAL	137,000		\$1,479.19	1,337,000		\$1,445.94	51,687		\$502.22

	NATURAL GAS (DHS PAINT BOOTH)***		
	CONSUMPTION	UNIT	COST
SEPTEMBER	140,000	CCF	\$129.09
OCTOBER	129,000	CCF	\$134.50
NOVEMBER	0,000	CCF	\$0.00
DECEMBER	5,000	CCF	\$0.00
JANUARY	5,000	CCF	\$0.00
FEBRUARY	265,000	CCF	\$172.38
MARCH	197,000	CCF	\$200.14
APRIL	0,000	CCF	\$0.00
MAY	0,000	CCF	\$0.00
JUNE	0,000	CCF	\$0.00
JULY	0,000	CCF	\$0.00
AUGUST	0,000	CCF	\$0.00
TOTAL	741,000		\$636.11

SERVICE PROVIDERS:
 * AEP - American Electric Power
 ** City of Donna Water Department - CH2MHILL OMI
 *** Texas Gas Service

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2012-2013	CAMPUS	DONNA NORTH HIGH SCHOOL
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	ELECTRICITY (MAIN 1)*			ELECTRICITY (MAIN 2)*			WATER (IRRIGATION 1)**		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER		KWH			KWH			GAL	
OCTOBER		KWH			KWH			GAL	
NOVEMBER		KWH			KWH			GAL	
DECEMBER		KWH			KWH			GAL	
JANUARY		KWH			KWH			GAL	
FEBRUARY		KWH			KWH			GAL	
MARCH		KWH			KWH			GAL	
APRIL	144,000	KWH	\$15,782.15	132,000	KWH	\$13,038.56		GAL	
MAY	480,000	KWH	\$43,617.60	326,000	KWH	\$28,060.62		GAL	
JUNE	264,000	KWH	\$28,666.08	306,000	KWH	\$27,449.82		GAL	
JULY	216,000	KWH	\$20,497.32	286,000	KWH	\$26,110.52		GAL	
AUGUST	222,000	KWH	\$17,501.94	306,000	KWH	\$23,119.92	1,195,000	GAL	\$1,761.28

TOTAL	1,326,000		\$126,065.09	1,356,000		\$117,779.44	1,195,000		\$1,761.28
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	WATER (IRRIGATION 2)**			WATER (IRRIGATION 3)**			WATER (IRRIGATION 4)**		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER		GAL			GAL			GAL	
OCTOBER		GAL			GAL			GAL	
NOVEMBER		GAL			GAL			GAL	
DECEMBER		GAL			GAL			GAL	
JANUARY		GAL			GAL			GAL	
FEBRUARY		GAL			GAL			GAL	
MARCH		GAL			GAL			GAL	
APRIL		GAL			GAL			GAL	
MAY		GAL			GAL			GAL	
JUNE		GAL			GAL			GAL	
JULY		GAL			GAL			GAL	
AUGUST	2,715,600	GAL	\$3,890.12	1,506,200	GAL	\$2,196.96	1,131,100	GAL	\$1,671.82

TOTAL	2,715,600		\$3,890.12	1,506,200		\$2,196.96	1,131,100		\$1,671.82
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	WATER (IRRIGATION 5)**			NATURAL GAS (MAIN)***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER		GAL			CCF	
OCTOBER		GAL			CCF	
NOVEMBER		GAL			CCF	
DECEMBER		GAL			CCF	
JANUARY		GAL			CCF	
FEBRUARY		GAL			CCF	
MARCH		GAL			CCF	
APRIL		GAL		24.000	CCF	\$168.05
MAY		GAL		27.136	CCF	\$62.24
JUNE		GAL		38.766	CCF	\$67.36
JULY		GAL		46.519	CCF	\$76.31
AUGUST	734,400	GAL	\$1,116.44	162.817	CCF	\$132.56

TOTAL	734,400		\$1,116.44	299.238		\$506.52
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation

*** Texas Gas Service

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2012-2013	CAMPUS	EXCEL ACADEMY									
			ELECTRICITY*			WATER**◊						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	15,840	KWH	\$1,687.03	174,600	GAL	\$963.30						
OCTOBER	14,400	KWH	\$1,549.66	229,800	GAL	\$1,247.58						
NOVEMBER	9,200	KWH	\$1,049.16	167,300	GAL	\$925.71						
DECEMBER	7,720	KWH	\$921.58	158,000	GAL	\$877.81						
JANUARY	7,480	KWH	\$967.91	216,900	GAL	\$1,181.15						
FEBRUARY	7,240	KWH	\$870.98	193,400	GAL	\$1,060.12						
MARCH	7,120	KWH	\$869.25	276,000	GAL	\$1,404.20						
APRIL	8,640	KWH	\$1,028.43	265,300	GAL	\$1,349.10						
MAY	11,840	KWH	\$1,307.96	224,000	GAL	\$1,136.40						
JUNE	13,320	KWH	\$1,418.33	248,300	GAL	\$1,261.55						
JULY	13,480	KWH	\$1,405.31	259,100	GAL	\$1,317.17						
AUGUST	13,880	KWH	\$1,482.96	235,500	GAL	\$1,195.63						
TOTAL	130,160		\$14,558.56	2,648,200		\$13,919.72	0				\$0.00	

SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

◊ Water is shared with DAEP.

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2012-2013	CAMPUS	P.S. GARZA ELEMENTARY SCHOOL						
	ELECTRICITY (MAIN)*			WATER (MAIN)**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	87,065	KWH	\$6,177.96	96,200	GAL	\$391.08			
OCTOBER	78,064	KWH	\$5,398.10	126,200	GAL	\$433.08			
NOVEMBER	67,132	KWH	\$5,669.51	139,000	GAL	\$451.00			
DECEMBER	60,441	KWH	\$5,148.29	143,500	GAL	\$457.30			
JANUARY	39,775	KWH	\$4,058.56	105,400	GAL	\$403.96			
FEBRUARY	51,200	KWH	\$5,110.89	167,700	GAL	\$491.18			
MARCH	48,400	KWH	\$4,886.22	138,800	GAL	\$450.72			
APRIL	59,200	KWH	\$5,662.31	123,200	GAL	\$428.88			
MAY	60,800	KWH	\$5,921.49	171,200	GAL	\$496.08			
JUNE	66,000	KWH	\$6,402.54	161,600	GAL	\$482.64			
JULY	51,200	KWH	\$4,785.49	18,100	GAL	\$281.74			
AUGUST	58,800	KWH	\$4,590.41	25,100	GAL	\$291.54			
TOTAL	728,077		\$63,811.77	1,416,000		\$5,059.20	0.000		\$0.00

SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2012-2013		CAMPUS	B.G.GUZMAN ELEMENTARY SCHOOL					
	ELECTRICITY (MAIN)*			WATER (GUZMAN MAIN)**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	65,400	KWH	\$7,178.46	70,700	GAL	\$495.49			
OCTOBER	55,920	KWH	\$6,389.53	99,100	GAL	\$641.75			
NOVEMBER	43,280	KWH	\$5,172.47	64,300	GAL	\$462.53			
DECEMBER	36,080	KWH	\$4,528.03	44,200	GAL	\$359.01			
JANUARY	31,946	KWH	\$4,319.88	81,000	GAL	\$548.53			
FEBRUARY	36,320	KWH	\$4,526.52	71,600	GAL	\$500.12			
MARCH	35,480	KWH	\$4,488.41	72,500	GAL	\$356.18			
APRIL	46,605	KWH	\$5,626.06	89,200	GAL	\$442.18			
MAY	52,985	KWH	\$6,106.12	57,300	GAL	\$277.90			
JUNE	46,825	KWH	\$5,455.06	8,400	GAL	\$36.04			
JULY	43,025	KWH	\$4,837.10	17,900	GAL	\$76.79			
AUGUST	45,985	KWH	\$5,311.12	71,700	GAL	\$352.06			
TOTAL	539,851		\$63,938.76	747,900		\$4,548.58	0		\$0.00

SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2012-2013		CAMPUS	J.P. LENOIR ELEMENTARY SCHOOL					
	ELECTRICITY (LENOIR MAIN 1)*			WATER (LENOIR MAIN)**			WATER (LENOIR GYM)**		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	180,900	KWH	\$13,900.69	60,400	GAL	\$375.17	30,700	GAL	\$222.22
OCTOBER	177,560	KWH	\$13,641.63	94,000	GAL	\$548.21	48,600	GAL	\$314.40
NOVEMBER	158,140	KWH	\$12,179.47	46,700	GAL	\$304.62	27,200	GAL	\$204.19
DECEMBER	171,140	KWH	\$12,994.16	32,700	GAL	\$232.52	17,600	GAL	\$156.81
JANUARY	130,440	KWH	\$11,050.24	56,500	GAL	\$355.09	52,500	GAL	\$334.49
FEBRUARY	130,720	KWH	\$10,536.04	86,700	GAL	\$510.62	40,900	GAL	\$274.75
MARCH	145,660	KWH	\$11,549.50	75,400	GAL	\$371.11	22,400	GAL	\$98.16
APRIL	144,300	KWH	\$11,554.81	69,600	GAL	\$341.24	25,700	GAL	\$115.16
MAY	153,660	KWH	\$12,267.15	52,600	GAL	\$253.69	26,600	GAL	\$119.79
JUNE	136,640	KWH	\$10,876.26	15,400	GAL	\$66.07	11,100	GAL	\$47.62
JULY	139,680	KWH	\$10,837.04	18,000	GAL	\$77.22	10,000	GAL	\$42.90
AUGUST	136,780	KWH	\$10,979.29	31,200	GAL	\$143.48	17,600	GAL	\$75.50
TOTAL	1,805,620		\$142,366.28	639,200		\$3,579.04	330,900		\$2,005.99

SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2012-2013	CAMPUS	M.A.P. MUNOZ ELEMENTARY SCHOOL
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	ELECTRICITY (MAIN)*			WATER (MAIN)**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	79,162	KWH	\$5,945.54	124,800	GAL	\$431.12			
OCTOBER	71,375	KWH	\$5,067.72	143,800	GAL	\$457.72			
NOVEMBER	57,961	KWH	\$5,121.22	154,400	GAL	\$472.56			
DECEMBER	50,615	KWH	\$4,440.64	176,800	GAL	\$503.92			
JANUARY	28,100	KWH	\$2,910.85	89,300	GAL	\$381.42			
FEBRUARY	46,000	KWH	\$4,786.64	184,500	GAL	\$514.70			
MARCH	43,600	KWH	\$4,622.66	150,100	GAL	\$466.54			
APRIL	56,400	KWH	\$5,554.83	90,800	GAL	\$383.52			
MAY	58,800	KWH	\$5,807.52	160,300	GAL	\$480.82			
JUNE	66,800	KWH	\$6,579.93	126,100	GAL	\$432.94			
JULY	52,800	KWH	\$5,016.28	22,400	GAL	\$287.76			
AUGUST	60,400	KWH	\$4,724.39	24,100	GAL	\$290.14			

TOTAL	672,013	\$60,578.22	1,447,400	\$5,103.16	0.000	\$0.00
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2012-2013		CAMPUS	A.M. OCHOA ELEMENTARY SCHOOL					
	ELECTRICITY (MAIN 1)*			WATER (MAIN)**			WATER (IRRIGATION)**		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	284,100	KWH	\$20,628.27	83,400	GAL	\$493.62	19,200	GAL	\$102.91
OCTOBER	300,300	KWH	\$21,785.69	94,500	GAL	\$550.79	0	GAL	\$20.54
NOVEMBER	270,000	KWH	\$20,312.12	78,100	GAL	\$466.33	52,800	GAL	\$275.26
DECEMBER	273,600	KWH	\$19,898.76	62,000	GAL	\$383.41	0	GAL	\$20.54
JANUARY	241,800	KWH	\$18,585.22	86,000	GAL	\$507.01	0	GAL	\$20.54
FEBRUARY	245,700	KWH	\$18,453.75	91,400	GAL	\$534.82	0	GAL	\$20.54
MARCH	250,200	KWH	\$18,604.84	67,100	GAL	\$328.37	0	GAL	\$0.00
APRIL	235,200	KWH	\$17,775.98	103,100	GAL	\$513.77	44,200	GAL	\$210.43
MAY	241,200	KWH	\$18,153.52	82,800.00	GAL	\$409.22	0	GAL	\$0.00
JUNE	252,600	KWH	\$18,690.01	23,700.00	GAL	\$104.86	3,500	GAL	\$15.02
JULY	253,200	KWH	\$18,564.78	5,200.00	GAL	\$22.31	165,400	GAL	\$834.61
AUGUST	228,900	KWH	\$17,307.43	38,600.00	GAL	\$181.59	0	GAL	\$0.00
TOTAL	3,076,800		\$228,760.37	815,900		\$4,496.10	285,100		\$1,520.39

SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2012-2013	CAMPUS	M. RIVAS ELEMENTARY SCHOOL
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	ELECTRICITY (MAIN 1)*			WATER (MAIN)**◊			NATURAL GAS (MAIN)***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	97,920	KWH	\$8,396.36	169,300	GAL	\$1,058.84	41.000	CCF	\$63.07
OCTOBER	85,440	KWH	\$7,590.91	171,700	GAL	\$1,071.20	44.000	CCF	\$69.99
NOVEMBER	69,888	KWH	\$6,636.74	166,500	GAL	\$1,044.42	68.000	CCF	\$99.60
DECEMBER	55,258	KWH	\$5,646.34	131,600	GAL	\$864.68	20.000	CCF	\$85.55
JANUARY	52,989	KWH	\$5,474.44	164,400	GAL	\$1,033.60	70.000	CCF	\$76.26
FEBRUARY	60,717	KWH	\$5,882.28	145,500	GAL	\$936.27	59.000	CCF	\$97.63
MARCH	57,335	KWH	\$5,791.33	136,200	GAL	\$684.23	51.000	CCF	\$79.31
APRIL	71,726	KWH	\$6,740.28	192,600	GAL	\$974.69	69.000	CCF	\$84.44
MAY	91,608	KWH	\$8,052.52	133,800	GAL	\$671.87	35.000	CCF	\$67.09
JUNE	62,725	KWH	\$5,855.60	8,100	GAL	\$34.75	24.000	CCF	\$59.04
JULY	61,245	KWH	\$5,924.36	9,400	GAL	\$40.33	0.000	CCF	\$37.46
AUGUST	81,856	KWH	\$7,704.77	123,000	GAL	\$616.25	7.000	CCF	\$49.25

TOTAL	848,707	\$79,695.93	1,552,100	\$9,031.13	488.000	\$868.69
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

*** Texas Gas Service

◊ Water meter is shared with M. Rivas Elementary and J.W. Caceres Elementary

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2012-2013	CAMPUS	RUNN ELEMENTARY SCHOOL
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	ELECTRICITY (RUNN MAIN)*			WATER (RUNN MAIN)**			WATER (IRRIGATION 1)**		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	135,723	KWH	\$10,663.45	92,900	GAL	\$383.39	0	GAL	\$23.75
OCTOBER	115,658	KWH	\$9,567.37	79,000	GAL	\$327.79	0	GAL	\$23.75
NOVEMBER	121,950	KWH	\$9,605.44	60,300	GAL	\$253.03	0	GAL	\$23.75
DECEMBER	107,768	KWH	\$8,984.52	41,700	GAL	\$178.87	0	GAL	\$23.75
JANUARY	92,493	KWH	\$8,185.16	65,000	GAL	\$271.83	0	GAL	\$23.75
FEBRUARY	94,345	KWH	\$8,096.27	68,000	GAL	\$289.32	0	GAL	\$25.00
MARCH	92,631	KWH	\$8,084.44	123,000	GAL	\$509.16	0	GAL	\$25.00
APRIL	105,822	KWH	\$8,843.97	77,800	GAL	\$328.28	0	GAL	\$25.00
MAY	121,194	KWH	\$9,741.76	78,300	GAL	\$330.44	0	GAL	\$25.00
JUNE	85,144	KWH	\$7,528.54	7,200	GAL	\$46.08	0	GAL	\$25.00
JULY	75,873	KWH	\$6,909.87	9,900	GAL	\$56.72	0	GAL	\$25.00
AUGUST	111,108	KWH	\$9,139.19	38,200	GAL	\$169.84	0	GAL	\$25.00

TOTAL	1,259,709	\$105,349.98	741,300	\$3,144.75	0	\$293.75
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	WATER (IRRIGATION 2)**		
	CONSUMPTION	UNIT	COST
SEPTEMBER	0	GAL	\$23.75
OCTOBER	0	GAL	\$23.75
NOVEMBER	0	GAL	\$23.75
DECEMBER	0	GAL	\$23.75
JANUARY	0	GAL	\$23.75
FEBRUARY	0	GAL	\$25.00
MARCH	0	GAL	\$25.00
APRIL	0	GAL	\$25.00
MAY	0	GAL	\$25.00
JUNE	0	GAL	\$25.00
JULY	0	GAL	\$25.00
AUGUST	0	GAL	\$25.00

TOTAL	0	\$293.75
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SERVICE PROVIDERS:

* AEP - American Electric Power

** Military Highway Water Supply Corporation (MHWSC)

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2012-2013	CAMPUS	E.G. SALAZAR ELEMENTARY SCHOOL						
	ELECTRICITY (MAIN)*			WATER (MAIN)**			CONSUMPTION	UNIT	COST
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	63,096	KWH	\$4,974.47	83,000	GAL	\$372.60			
OCTOBER	69,854	KWH	\$5,055.03	138,900	GAL	\$450.86			
NOVEMBER	64,869	KWH	\$5,657.55	168,100	GAL	\$491.74			
DECEMBER	49,518	KWH	\$4,387.39	175,900	GAL	\$502.66			
JANUARY	40,432	KWH	\$3,723.74	153,400	GAL	\$471.16			
FEBRUARY	32,600	KWH	\$3,597.52	92,500	GAL	\$385.90			
MARCH	48,000	KWH	\$4,789.02	171,500	GAL	\$496.50			
APRIL	39,800	KWH	\$4,169.30	228,200	GAL	\$575.88			
MAY	55,000	KWH	\$5,566.15	206,200	GAL	\$545.08			
JUNE	65,400	KWH	\$6,550.05	154,300	GAL	\$472.42			
JULY	53,800	KWH	\$5,169.81	58,400	GAL	\$338.16			
AUGUST	49,400	KWH	\$4,097.76	48,800	GAL	\$324.72			
TOTAL	631,769		\$57,737.79	1,679,200		\$5,427.68	0.000		\$0.00

SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2012-2013	CAMPUS	CAPTAIN D. SALINAS ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**			WATER**		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	95,760	KWH	\$8,208.34	203,100	GAL	\$393.49	16,300	GAL	\$44.79
OCTOBER	75,600	KWH	\$7,031.80	94,800	GAL	\$187.72	30,600	GAL	\$66.50
NOVEMBER	62,640	KWH	\$6,328.09	79,100	GAL	\$157.89	29,400	GAL	\$64.70
DECEMBER	55,386	KWH	\$5,656.32	69,100	GAL	\$134.89	28,100	GAL	\$62.75
JANUARY	50,175	KWH	\$5,359.85	91,100	GAL	\$180.69	28,800	GAL	\$63.80
FEBRUARY	56,014	KWH	\$5,692.54	67,600	GAL	\$132.04	21,000	GAL	\$50.90
MARCH	57,398	KWH	\$5,766.30	75,900	GAL	\$151.81	18,600	GAL	\$47.78
APRIL	72,464	KWH	\$6,813.20	113,000	GAL	\$222.30	15,600	GAL	\$43.88
MAY	90,549	KWH	\$7,926.16	86,900	GAL	\$172.71	12,300	GAL	\$39.86
JUNE	84,232	KWH	\$7,360.00	43,600	GAL	\$87.72	10,100	GAL	\$37.22
JULY	69,675	KWH	\$6,272.42	26,500	GAL	\$60.35	7,800	GAL	\$34.46
AUGUST	90,300	KWH	\$7,784.29	50,900	GAL	\$100.31	9,900	GAL	\$36.98

TOTAL	860,193	\$80,199.31	1,001,600	\$1,981.92	228,500	\$593.62
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	NATURAL GAS***		
	CONSUMPTION	UNIT	COST
SEPTEMBER	76.000	CCF	\$78.07
OCTOBER	36.000	CCF	\$76.78
NOVEMBER	6.000	CCF	\$65.08
DECEMBER	67.000	CCF	\$110.92
JANUARY	11.000	CCF	\$44.86
FEBRUARY	38.000	CCF	\$86.27
MARCH	29.000	CCF	\$64.03
APRIL	33.000	CCF	\$63.28
MAY	32.000	CCF	\$65.24
JUNE	24.000	CCF	\$59.04
JULY	0.000	CCF	\$39.31
AUGUST	8.000	CCF	\$49.79

TOTAL	360.000	\$802.67
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SERVICE PROVIDERS:

- * AEP - American Electric Power
- ** City of Alamo Water Department
- *** Texas Gas Service

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2012-2013		CAMPUS	D.M. SAUCEDA MIDDLE SCHOOL					
	ELECTRICITY (MAIN 1)*			WATER (MAIN)**			WATER (IRRIGATION)**		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	179,280	KWH	\$15,111.85	90,000	GAL	\$382.40	332,000	GAL	\$539.08
OCTOBER	167,480	KWH	\$14,175.44	85,000	GAL	\$375.40	780,600	GAL	\$1,181.12
NOVEMBER	122,400	KWH	\$11,217.79	165,000	GAL	\$487.40	1,067,700	GAL	\$1,583.06
DECEMBER	117,402	KWH	\$11,274.70	85,000	GAL	\$375.40	244,500	GAL	\$430.58
JANUARY	93,911	KWH	\$11,073.04	48,000	GAL	\$323.60	434,900	GAL	\$697.14
FEBRUARY	120,677	KWH	\$12,041.51	129,000	GAL	\$437.00	100	GAL	\$88.42
MARCH	114,800	KWH	\$11,658.41	104,000	GAL	\$402.00	0	GAL	\$88.28
APRIL	134,772	KWH	\$12,957.15	99,000	GAL	\$395.00	407,000	GAL	\$658.08
MAY	152,216	KWH	\$14,252.56	100,000	GAL	\$396.40	0	GAL	\$88.28
JUNE	127,996	KWH	\$12,588.35	118,000	GAL	\$421.60	0	GAL	\$88.28
JULY	119,545	KWH	\$11,786.29	105,600	GAL	\$404.24	0	GAL	\$88.28
AUGUST	130,636	KWH	\$12,706.10	8,000	GAL	\$267.60	206,000	GAL	\$376.68
TOTAL	1,581,115		\$150,843.19	1,136,600		\$4,668.04	3,472,800		\$5,907.28

SERVICE PROVIDERS:

* AEP - American Electric Power

** North Alamo Water Supply Corporation

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2012-2013	CAMPUS	D. SINGLETERRY ELEMENTARY SCHOOL
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	ELECTRICITY (MAIN)*			WATER (MAIN)**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	75,600	KWH	\$5,370.75	88,500	GAL	\$380.30			
OCTOBER	68,800	KWH	\$4,697.72	92,900	GAL	\$386.46			
NOVEMBER	55,200	KWH	\$4,837.64	76,000	GAL	\$362.80			
DECEMBER	46,400	KWH	\$3,939.73	66,300	GAL	\$349.22			
JANUARY	29,600	KWH	\$2,855.71	58,300	GAL	\$338.02			
FEBRUARY	42,800	KWH	\$4,197.07	80,000	GAL	\$368.40			
MARCH	40,800	KWH	\$4,314.89	73,300	GAL	\$359.02			
APRIL	52,400	KWH	\$5,077.58	85,800	GAL	\$376.52			
MAY	57,600	KWH	\$5,565.53	73,700	GAL	\$359.58			
JUNE	76,800	KWH	\$7,377.53	81,700	GAL	\$370.78			
JULY	68,000	KWH	\$6,012.12	33,900	GAL	\$303.86			
AUGUST	68,400	KWH	\$5,341.61	9,400	GAL	\$269.56			

TOTAL	682,400	\$59,587.88	819,800	\$4,224.52	0.000	\$0.00
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2012-2013		CAMPUS	A.P. SOLIS MIDDLE SCHOOL					
	ELECTRICITY (SOLIS MAIN 1)*			WATER (SOLIS MAIN)**			NATURAL GAS (SOLIS MAIN)***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	163,728	KWH	\$17,146.33	134,000	GAL	\$877.04	123.000	CCF	\$118.08
OCTOBER	139,888	KWH	\$14,900.33	138,000	GAL	\$897.64	107.000	CCF	\$118.11
NOVEMBER	104,832	KWH	\$11,538.79	114,000	GAL	\$774.04	118.000	CCF	\$140.58
DECEMBER	93,152	KWH	\$10,552.91	91,000	GAL	\$655.59	241.000	CCF	\$256.91
JANUARY	76,640	KWH	\$9,128.16	130,000	GAL	\$856.44	1.000	CCF	\$39.14
FEBRUARY	91,600	KWH	\$10,210.40	134,000	GAL	\$877.04	122.000	CCF	\$146.62
MARCH	93,024	KWH	\$10,431.48	104,000	GAL	\$518.40	0.000	CCF	\$0.00
APRIL	107,552	KWH	\$11,859.48	181,000	GAL	\$914.95	107.000	CCF	\$257.75
MAY	131,472	KWH	\$13,881.84	150,000	GAL	\$755.30	109.000	CCF	\$3.68
JUNE	116,208	KWH	\$12,447.25	16,000	GAL	\$68.64	48.000	CCF	\$76.70
JULY	103,764	KWH	\$11,208.24	298,000	GAL	\$1,517.50	22.000	CCF	\$3.24
AUGUST	118,468	KWH	\$12,682.45	76,000	GAL	\$374.20	30.000	CCF	\$62.43
TOTAL	1,340,328		\$145,987.66	1,566,000		\$9,086.78	1,028.000		\$1,223.24

SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

*** Texas Gas Service

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2012-2013	CAMPUS	C. STAINKE ELEMENTARY SCHOOL
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	ELECTRICITY (MAIN 1)*			WATER (MAIN)**			WATER (IRRIGATION)**		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	99,360	KWH	\$8,376.08	82,300	GAL	\$487.96	0	GAL	\$28.45
OCTOBER	77,040	KWH	\$6,882.99	79,100	GAL	\$471.48	0	GAL	\$28.45
NOVEMBER	67,680	KWH	\$6,100.05	81,300	GAL	\$482.81	0	GAL	\$28.45
DECEMBER	59,760	KWH	\$5,645.49	47,300	GAL	\$307.71	0	GAL	\$28.45
JANUARY	44,640	KWH	\$4,804.31	61,200	GAL	\$379.29	0	GAL	\$28.45
FEBRUARY	66,240	KWH	\$6,080.93	74,400	GAL	\$447.27	0	GAL	\$28.45
MARCH	50,400	KWH	\$5,104.74	48,900	GAL	\$234.64	0	GAL	\$0.00
APRIL	61,200	KWH	\$5,970.83	99,700	GAL	\$496.26	0	GAL	\$0.00
MAY	77,760	KWH	\$7,717.18	82,500	GAL	\$407.68	0	GAL	\$0.00
JUNE	59,760	KWH	\$5,579.46	6,100	GAL	\$26.17	0	GAL	\$0.00
JULY	56,160	KWH	\$5,281.61	3,500	GAL	\$15.02	0	GAL	\$0.00
AUGUST	61,200	KWH	\$5,936.21	45,100	GAL	\$215.07	0	GAL	\$0.00

TOTAL	781,200	\$73,479.88	711,400	\$3,971.36	0	\$170.70
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2012-2013	CAMPUS	W.A. TODD MIDDLE SCHOOL (W.A. TODD 9TH GRADE CAMPUS)
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	ELECTRICITY (TODD MAIN)*			ELECTRICITY (TODD SCIENCE)*			ELECTRICITY (TODD M BUILDING)*		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	123,456	KWH	\$12,444.62	4,463	KWH	\$736.82	22,480	KWH	\$2,349.40
OCTOBER	119,808	KWH	\$11,974.38	3,923	KWH	\$704.58	19,680	KWH	\$2,073.55
NOVEMBER	106,560	KWH	\$10,740.58	2,621	KWH	\$328.58	16,320	KWH	\$1,784.47
DECEMBER	108,864	KWH	\$10,857.25	2,594	KWH	\$311.37	14,160	KWH	\$1,570.64
JANUARY	90,240	KWH	\$9,268.32	2,463	KWH	\$322.16	11,920	KWH	\$1,371.43
FEBRUARY	94,464	KWH	\$9,467.01	3,209	KWH	\$344.95	14,320	KWH	\$1,565.76
MARCH	89,088	KWH	\$8,984.41	3,227	KWH	\$345.33	16,000	KWH	\$1,731.87
APRIL	100,416	KWH	\$10,156.11	2,995	KWH	\$352.70	18,080	KWH	\$1,913.85
MAY	113,664	KWH	\$11,279.94	3,978	KWH	\$412.17	20,880	KWH	\$2,144.73
JUNE	103,872	KWH	\$10,276.07	3,620	KWH	\$368.69	22,160	KWH	\$2,222.15
JULY	88,495	KWH	\$8,968.81	3,081	KWH	\$326.20	17,280	KWH	\$1,785.44
AUGUST	97,711	KWH	\$9,747.54	3,536	KWH	\$388.52	19,120	KWH	\$1,965.56

TOTAL	1,236,638	\$124,165.04	39,710	\$4,942.07	212,400	\$22,478.85
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	WATER (TODD MAIN)**			NATURAL GAS (TODD MAIN)***			NATURAL GAS (TODD SCIENCE)***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	172,400	GAL	\$951.97	1,945.000	CCF	\$1,298.23	0.000	CCF	\$38.40
OCTOBER	163,800	GAL	\$907.68	1,652.000	CCF	\$1,269.04	0.000	CCF	\$38.40
NOVEMBER	118,000	GAL	\$671.81	2,040.000	CCF	\$1,805.08	0.000	CCF	\$38.40
DECEMBER	75,500	GAL	\$452.94	2,227.000	CCF	\$1,808.08	0.000	CCF	\$38.40
JANUARY	114,500	GAL	\$653.79	2,004.000	CCF	\$1,491.84	0.000	CCF	\$38.40
FEBRUARY	105,200	GAL	\$605.89	1,149.000	CCF	\$1,057.69	0.000	CCF	\$38.40
MARCH	93,500	GAL	\$464.33	1.000	CCF	\$39.92	0.000	CCF	\$39.09
APRIL	109,200	GAL	\$545.18	1,691.000	CCF	\$1,482.81	0.000	CCF	\$38.40
MAY	109,700	GAL	\$547.76	1,772.000	CCF	\$1,553.50	0.000	CCF	\$38.40
JUNE	28,000	GAL	\$127.00	410.000	CCF	\$365.63	0.000	CCF	\$38.40
JULY	32,900	GAL	\$152.24	0.000	CCF	\$0.00	0.000	CCF	\$38.40
AUGUST	82,100	GAL	\$405.62	127.000	CCF	\$0.00	0.000	CCF	\$38.40

TOTAL	1,204,800	\$6,486.21	15,018.000	\$12,171.82	0.000	\$461.49
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	NATURAL GAS (TODD GYM)***		
	CONSUMPTION	UNIT	COST
SEPTEMBER	66.265	CCF	\$81.32
OCTOBER	72.892	CCF	\$92.71
NOVEMBER	53.012	CCF	\$84.30
DECEMBER	63.614	CCF	\$96.08
JANUARY	47.711	CCF	\$73.01
FEBRUARY	37.108	CCF	\$71.31
MARCH	34.458	CCF	\$67.25
APRIL	27.831	CCF	\$62.16
MAY	31.807	CCF	\$65.58
JUNE	5.301	CCF	\$42.63
JULY	7.952	CCF	\$22.02
AUGUST	10.602	CCF	\$46.89

TOTAL	458.553	\$805.26
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

*** Texas Gas Service

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2012-2013		CAMPUS	TRUMAN PRICE ELEMENTARY SCHOOL					
	ELECTRICITY (MAIN)*			WATER (TRUMAN MAIN)**			NATURAL GAS (MAIN)***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	57,408	KWH	\$6,006.89	45,900	GAL	\$367.77	32.000	CCF	\$53.42
OCTOBER	53,568	KWH	\$5,617.28	49,200	GAL	\$384.76	23.000	CCF	\$49.95
NOVEMBER	43,008	KWH	\$4,595.73	42,500	GAL	\$350.26	29.000	CCF	\$56.82
DECEMBER	40,548	KWH	\$4,482.99	29,100	GAL	\$281.25	19.000	CCF	\$48.68
JANUARY	33,668	KWH	\$3,943.61	51,300	GAL	\$395.58	27.000	CCF	\$53.20
FEBRUARY	39,242	KWH	\$4,362.38	41,400	GAL	\$344.59	28.000	CCF	\$55.42
MARCH	36,723	KWH	\$4,140.76	48,800	GAL	\$234.12	23.000	CCF	\$52.61
APRIL	44,101	KWH	\$4,871.44	53,700	GAL	\$259.36	31.000	CCF	\$59.39
MAY	53,908	KWH	\$5,801.78	46,300	GAL	\$221.25	31.000	CCF	\$59.21
JUNE	43,351	KWH	\$4,871.14	4,800	GAL	\$20.59	2.000	CCF	\$35.13
JULY	39,186	KWH	\$4,245.09	10,900	GAL	\$46.76	0.000	CCF	\$9.52
AUGUST	43,924	KWH	\$4,894.12	35,000	GAL	\$163.05	8.000	CCF	\$39.82
TOTAL	528,635		\$57,833.21	458,900		\$3,069.34	253.000		\$573.17

SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

*** Texas Gas Service

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2012-2013	CAMPUS	VETERANS MIDDLE SCHOOL
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	ELECTRICITY (MAIN)*			WATER (MAIN)**			WATER (IRRIGATION 1)**		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	181,240	KWH	\$12,731.67	75,000	GAL	\$361.40	4,200	GAL	\$23.54
OCTOBER	205,667	KWH	\$12,982.83	152,000	GAL	\$469.20	8,400	GAL	\$29.42
NOVEMBER	184,763	KWH	\$14,396.89	128,000	GAL	\$435.60	1,300	GAL	\$19.48
DECEMBER	135,093	KWH	\$10,805.74	158,000	GAL	\$477.60	8,500	GAL	\$29.56
JANUARY	107,000	KWH	\$9,837.43	120,000	GAL	\$424.40	2,100	GAL	\$20.60
FEBRUARY	86,000	KWH	\$9,090.14	221,000	GAL	\$565.80	2,300	GAL	\$20.88
MARCH	121,000	KWH	\$11,607.54	142,000	GAL	\$455.20	2,200	GAL	\$20.74
APRIL	109,000	KWH	\$11,031.16	121,000	GAL	\$425.80	6,400	GAL	\$26.62
MAY	140,000	KWH	\$13,519.60	133,000	GAL	\$442.60	2,200	GAL	\$20.74
JUNE	182,000	KWH	\$16,749.93	133,000	GAL	\$442.60	2,300	GAL	\$20.88
JULY	173,000	KWH	\$15,893.12	56,000	GAL	\$334.80	9,100	GAL	\$30.40
AUGUST	150,000	KWH	\$12,258.50	13,000	GAL	\$274.60	34,000	GAL	\$65.26

TOTAL	1,774,763	\$150,904.55	1,452,000	\$5,109.60	83,000	\$328.12
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	WATER (IRRIGATION 2)**		
	CONSUMPTION	UNIT	COST
SEPTEMBER	0	GAL	\$17.66
OCTOBER	0	GAL	\$17.66
NOVEMBER	0	GAL	\$17.66
DECEMBER	0	GAL	\$17.66
JANUARY	0	GAL	\$17.66
FEBRUARY	0	GAL	\$17.66
MARCH	0	GAL	\$17.66
APRIL	0	GAL	\$17.66
MAY	0	GAL	\$17.66
JUNE	0	GAL	\$17.66
JULY	0	GAL	\$17.66
AUGUST	0	GAL	\$17.66

TOTAL	0	\$211.92
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation