'EAR	2013-2014	CAMPUS		3D ACADEMY									
	ELEC	TRICITY*		W	ATER**								
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT		COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	21,320	KWH	\$ 1,800.04	11,100	GAL	\$	47.62						
OCTOBER	21,597	KWH	\$ 1,791.49	3,700	GAL	\$	68.35						
NOVEMBER	19,583	KWH	\$ 1,730.29	3,000	GAL	\$	65.35						
DECEMBER	27,864	KWH	\$ 2,469.11	1,300	GAL	\$	58.06						
JANUARY	27,171	KWH	\$ 2,331.14	2,900	GAL	\$	64.92						
FEBRUARY	20,754	KWH	\$ 2,125.34	2,400	GAL	\$	10.30						
MARCH	12,574	KWH	\$ 1,515.21	1,900	GAL	\$	8.15						
APRIL	12,249	KWH	\$ 1,432.41	3,300	GAL	\$	14.16						
MAY	12,928	KWH	\$ 1,469.58	2,600	GAL	\$	11.15						
JUNE	15,748	KWH	\$ 1,653.47	3,300	GAL	\$	14.16						
JULY	15,114	KWH	\$ 1,614.08	1,900	GAL	\$	8.15						
AUGUST	14,799	KWH	\$ 1,591.34	3,100	GAL	\$	13.30						
TOTAL	221,701	1	\$ 21,523.50	40,500	1	\$	383.67	0.0		\$0.00			

SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

/EAR	2013-2014	CAMPUS		J.S. ADAME ELEMENTARY SCHOOL								
	ELECTRI	CITY (MAIN)*	WATE	R (MAIN)**			WATER (IRRIGATION 1)**				
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT		COST	CONSUMPTION	UNIT		COST	
SEPTEMBER	116,400	KWH	\$ 9,355.96	92,000	GAL	\$	385.20	388,400	GAL	\$	748.45	
OCTOBER	127,920	KWH	\$ 10,089.46	142,000	GAL	\$	455.20	344,100	GAL	\$	672.25	
NOVEMBER	123,120	KWH	\$ 8,576.88	142,000	GAL	\$	455.20	337,900	GAL	\$	661.59	
DECEMBER	102,720	KWH	\$ 9,451.64	133,000	GAL	\$	442.60	401,800	GAL	\$	771.50	
JANUARY	76,800	KWH	\$ 6,900.53	54,000	GAL	\$	332.00	333,700	GAL	\$	654.36	
FEBRUARY	75,120	KWH	\$ 6,877.41	122,000	GAL	\$	427.20	353,600	GAL	\$	688.59	
MARCH	81,360	KWH	\$ 8,005.83	176,000	GAL	\$	502.80	153,100	GAL	\$	343.73	
APRIL	83,040	KWH	\$ 8,414.68	124,000	GAL	\$	430.00	53,200	GAL	\$	171.9	
MAY	105,840	KWH	\$ 10,383.99	196,000	GAL	\$	530.80	73,800	GAL	\$	207.34	
JUNE	111,840	KWH	\$ 10,990.42	149,000	GAL	\$	465.00	176,000	GAL	\$	383.12	
JULY	135,360	KWH	\$ 12,835.98	103,000	GAL	\$	400.60	435,100	GAL	\$	828.7	
AUGUST	105,840	KWH	\$ 9,873.64	16,000	GAL	\$	278.80	377,300	GAL	\$	729.36	
TOTAL	1,245,360	7	\$ 111,756.42	1,449,000	1	\$	5,105.40	3,428,000	1	\$	6,860.96	

SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative ** North Alamo Water Supply Corporation

EAR	2013-2014	CAMPUS		J.W. CACERES ELEMENTARY SCHOOL									
	ELECTRI	CITY (MAIN :	1)*	WATER	(MAIN)**(0							
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT		COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	22,080	KWH	\$ 2,381.98	168,200	GAL	\$	849.03						
OCTOBER	17,920	KWH	\$ 2,034.79	159,700	GAL	\$	1,009.40						
NOVEMBER	14,960	KWH	\$ 1,834.33	161,200	GAL	\$	1,017.12						
DECEMBER	9,440	KWH	\$ 1,488.67	103,200	GAL	\$	718.42						
JANUARY	9,200	KWH	\$ 1,470.77	136,000	GAL	\$	887.34						
FEBRUARY	11,440	KWH	\$ 1,696.36	141,000	GAL	\$	708.95						
MARCH	10,640	KWH	\$ 1,651.65	135,300	GAL	\$	679.60						
APRIL	16,000	KWH	\$ 2,320.76	165,900	GAL	\$	837.19						
MAY	20,240	KWH	\$ 2,255.52	168,200	GAL	\$	849.03						
JUNE	14,400	KWH	\$ 1,841.52	77,200	GAL	\$	380.38						
JULY	13,920	KWH	\$ 1,759.59	21,900	GAL	\$	95.59						
AUGUST	19,040	KWH	\$ 2,160.35	67,500	GAL	\$	330.43						
TOTAL	179,280		\$ 22,896.29	1,505,300	1	\$	8,362.48	0.000	1	\$0.00			

SERVICE PROVIDERS:

* AEP - American Electric Power ** City of Donna Water Department - CH2MHILL OMI

◊ Water meter is shared with J.W. Caceres Elementary and M. Rivas Elementary.

/EAR	2013-2014	CAMPUS		DISCIPLINARY ALTERNATIVE EDUCATION PROGRAM (DAEP)								
	ELEC	TRICITY*		WA	TER**◊							
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	19,535	KWH	\$ 2,221.24	228,400	GAL	\$ 1,159.06						
OCTOBER	14,844	KWH	\$ 1,716.82	280,400	GAL	\$ 1,508.17						
NOVEMBER	11,450	KWH	\$ 1,409.97	237,000	GAL	\$ 1,284.66						
DECEMBER	10,952	KWH	\$ 1,354.01	276,600	GAL	\$ 1,488.60						
JANUARY	13,284	KWH	\$ 1,764.66	245,700	GAL	\$ 1,329.47						
FEBRUARY	16,142	KWH	\$ 2,029.90	242,000	GAL	\$ 1,229.10						
MARCH	10,821	KWH	\$ 1,472.52	270,500	GAL	\$ 1,375.88						
APRIL	14,600	KWH	\$ 1,811.97	171,900	GAL	\$ 868.09						
MAY	18,439	KWH	\$ 2,126.69	26,300	GAL	\$ 118.25						
JUNE	19,218	KWH	\$ 2,188.74	69,200	GAL	\$ 339.18						
JULY	20,469	KWH	\$ 2,320.12	49,000	GAL	\$ 235.15						
AUGUST	22,253	KWH	\$ 2,569.28	37,700	GAL	\$ 176.96						
					-							
TOTAL	192,007		\$ 22,985.92	2,134,700		\$ 11,112.57	0		\$0.00			

SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI V Water is shared with Excel Academy.

AR	2013-2014	CAMPUS			DONNA HIGH SCHOOL								
	FLECTRIC	TY (DHS MA	NINI*	ELECTRICITY			ELECTRICITY (DHS LIBRARY)*						
	CONSUMPTION		COST	CONSUMPTION	UNIT	COST	CONSUMPTION UNIT		COST				
SEPTEMBER	298,798	KWH	\$ 25,168.06	37,248	KWH	\$ 3,130.07	20,400	KWH	Ś	2,044.4			
OCTOBER			,				-		ş	· ·			
NOVEMBER	282,063 238.625	KWH	\$ 23,236.31 \$ 20,123.08	30,528 27,072	KWH KWH	\$ 2,594.43 \$ 2,618.47	15,600 12,400	KWH	ş	1,573.3			
DECEMBER	238,625	KWH	\$ 20,123.08	39,744	KWH	\$ 2,618.47 \$ 3.174.64	12,400	KWH	ş	1,295.			
-			1 7.5			\$ 2,848.21	•		ş	1,162.			
JANUARY FEBRUARY	170,659	KWH	+ ========	33,024	KWH		11,920	KWH					
-	231,037	KWH	\$ 20,148.02	20,160	KWH	\$ 2,252.53	14,000	KWH	\$	1,516.			
MARCH	183,153	KWH	\$ 17,671.73	19,200	KWH	\$ 2,134.95	10,640	KWH	\$	1,244.:			
APRIL	257,457	KWH	\$ 21,574.44	30,528	KWH	\$ 2,593.50	16,080	KWH	\$	1,678.			
MAY	305,207	KWH	\$ 24,883.70	32,256	KWH	\$ 2,671.60	19,360	KWH	\$	1,940.			
JUNE	305,532	KWH	\$ 24,150.71	27,264	KWH	\$ 2,365.46	16,880	KWH	\$	1,758.			
JULY	280,481	KWH	\$ 22,647.28	27,648	KWH	\$ 2,380.55	18,480	KWH	\$	1,934.			
AUGUST	329,276	KWH	\$ 26,473.60	31,488	KWH	\$ 2,840.43	21,600	KWH	\$	2,249.			
		7			-			1					
TOTAL	3,083,757		\$ 260,221.78	356,160		\$ 31,604.84	188,240		\$	19,699.			
	ELECTRICITY (SIMO		7		CITY (CATE)			ICITY (PEP)	•				
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	<u> </u>	COST			
SEPTEMBER	74,496	KWH	\$ 7,523.31	37,680	KWH	\$ 3,836.17	18,760	KWH	\$	2,103.			
OCTOBER	58,368	KWH	\$ 5,817.67	31,200	KWH	\$ 3,179.08	13,160	KWH	\$	1,559.			
NOVEMBER	44,352	KWH	\$ 4,650.14	25,680	KWH	\$ 2,657.74	10,640	KWH	\$	1,412.			
DECEMBER	28,608	KWH	\$ 3,352.72	20,160	KWH	\$ 2,132.01	12,320	KWH	\$	1,529.			
JANUARY	19,968	KWH	\$ 2,577.04	16,800	KWH	\$ 1,878.23	12,440	KWH	\$	1,717.			
FEBRUARY	34,944	KWH	\$ 3,992.86	20,640	KWH	\$ 2,290.24	14,160	KWH	\$	1,829.			
MARCH	29,952	KWH	\$ 3,733.60	18,240	KWH	\$ 2,052.86	9,680	KWH	\$	1,464.			
APRIL	50,688	KWH	\$ 5,397.82	29,040	KWH	\$ 3,072.16	9,360	KWH	\$	1,289.			
MAY	67,584	KWH	\$ 6,820.62	36,000	KWH	\$ 3,686.01	12,040	KWH	\$	1,513.			
JUNE	69,696	KWH	\$ 7,050.30	37,680	KWH	\$ 3,747.11	12,360	KWH	\$	1,549.			
	69,504	KWH	\$ 6,955.57	31,440	KWH	\$ 3,187.42	12,520	KWH	\$	1,531.			
JULY			\$ 8.340.50	25,920	KWH	\$ 2,886.02	20,480	KWH	\$	2,318.			
AUGUST	81,024	KWH	ş 6,540.50										
	81,024	кwн	ə 8,340.30	20,520									
	81,024 629,184	KWH	\$ 66,212.15	330,480]	\$ 34,605.05	157,920]	\$	19,820.			
AUGUST	629,184]	\$ 66,212.15	330,480				HSLIBBAR		19,820.			
AUGUST	629,184		\$ 66,212.15		NCE BUILDI UNIT			HS LIBRAR		19,820. COST			

	WATER (DHS MAIN)**		WATER (SCIENCE BUILDING)**				WATER (DHS LIBRARY)**			
	CONSUMPTION	UNIT		COST	CONSUMPTION	UNIT		COST	CONSUMPTION	UNIT		COST
SEPTEMBER	4,800	GAL	\$	20.59	9,400	GAL	\$	40.33	6,500	GAL	\$	27.89
OCTOBER	7,700	GAL	\$	181.61	9,600	GAL	\$	122.49	7,600	GAL	\$	113.91
NOVEMBER	4,100	GAL	\$	166.17	8,300	GAL	\$	116.92	7,500	GAL	\$	113.49
DECEMBER	1,300	GAL	\$	154.16	4,900	GAL	\$	102.33	5,200	GAL	\$	103.62
JANUARY	0	GAL	\$	13.54	11,200	GAL	\$	129.36	8,300	GAL	\$	116.92
FEBRUARY	0	GAL	\$		8,800	GAL	\$	37.75	6,700	GAL	\$	28.74
MARCH	3,000	GAL	\$	12.87	8,000	GAL	\$	34.32	5,300	GAL	\$	22.74
APRIL	1,700	GAL	\$	7.29	10,400	GAL	\$	44.62	6,800	GAL	\$	29.17
MAY	3,000	GAL	\$	12.87	59,400	GAL	\$	288.71	6,600	GAL	\$	28.31
JUNE	2,500	GAL	\$	10.73	25,900	GAL	\$	116.19	500	GAL	\$	2.15
JULY	8,400	GAL	\$	36.04	1,500	GAL	\$	6.44	5,700	GAL	\$	24.4
AUGUST	13,500	GAL	\$	57.92	9,900	GAL	\$	42.47	6,200	GAL	\$	26.6

TOTAL 50,000 \$ 673.79 167,300

\$ 1,081.93 72,900

\$ 637.99

	WATER (SIMON S	AUCEDA FI	NE AR	TS)**	NATURAL GA	S (DHS MA	IN)**	**	NATURAL GAS (DHS SCIENCE)***			
	CONSUMPTION	UNIT		COST	CONSUMPTION	UNIT		COST	CONSUMPTION	UNIT		COST
SEPTEMBER	13,700	GAL	\$	58.77	240.000	CCF	\$	229.21	2.651	CCF	\$	40.50
OCTOBER	13,700	GAL	\$	207.35	232.000	CCF	\$	463.71	1.325	CCF	\$	80.02
NOVEMBER	13,700	GAL	\$	207.35	192.000	CCF	\$	151.81	0.000	CCF	\$	38.40
DECEMBER	13,700	GAL	\$	207.35	174.000	CCF	\$	167.88	2.651	CCF	\$	40.38
JANUARY	13,700	GAL	\$	207.35	160.000	CCF	\$	333.67	5.301	CCF	\$	83.00
FEBRUARY	13,700	GAL	\$	58.77	170.000	CCF	\$	166.41	2.651	CCF	\$	40.40
MARCH	13,700	GAL	\$	58.77	139.000	CCF	\$	140.33	1.325	CCF	\$	40.28
APRIL	13,700	GAL	\$	58.77	129.000	CCF	\$	157.59	1.325	CCF	\$	39.63
MAY	13,700	GAL	\$	58.77	19.000	CCF	\$	56.18	1.325	CCF	\$	39.64
JUNE	319,400	GAL	\$	1,627.71	145.000	CCF	\$	175.16	1.325	CCF	\$	39.65
JULY	43,200	GAL	\$	205.28	24.000	CCF	\$	60.74	1.325	CCF	\$	39.63
AUGUST	61,200	GAL	\$	446.56	149.000	CCF	\$	166.91	2.651	CCF	\$	40.69
		_				_				_		
TOTAL	547.100	1	Ś	3.402.80	1.773.000	1	Ś	2.269.60	23.855		Ś	562.22

\$ 3,402.80	1,7
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	NATURAL GAS (D	HS PAINT	BOOT	H)***
	CONSUMPTION	UNIT		COST
SEPTEMBER	0.000	CCF	\$	-
OCTOBER	0.000	CCF	\$	•
NOVEMBER	18.000	CCF	\$	32.42
DECEMBER	0.000	CCF	\$	38.40
JANUARY	2.000	CCF	\$	78.40
FEBRUARY	111.000	CCF	\$	121.97
MARCH	19.000	CCF	\$	53.13
APRIL	4.000	CCF	\$	42.10
MAY	3.000	CCF	\$	41.20
JUNE	0.000	CCF	\$	38.40
JULY	3.000	CCF	\$	41.19
AUGUST	0.000	CCF	\$	38.40
TOTAL	160.000	1	\$	525.61

SERVICE PROVIDERS:

* AEP - American Electric Power ** City of Donna Water Department - CH2MHILL OMI *** Texas Gas Service

YEAR	2013-2014	CAMPUS		DONNA NORTH HIGH SCHOOL									
	ELECTRI		1)*	ELECTRIC	ITY (MAIN :	2)*	WATER (MAIN)**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT		COST			
SEPTEMBER	236,000	KWH	\$ 17,947.02	346,000	KWH	\$ 24,889.02	0	GAL	\$	-			
OCTOBER	212,000	KWH	\$ 17,226.94	324,000	KWH	\$ 24,763.68	0	GAL	\$	-			
NOVEMBER	262,000	KWH	\$ 17,581.94	326,000	KWH	\$ 21,837.22	0	GAL	\$	1,055.8			
DECEMBER	322,000	KWH	\$ 26,613.04	242,000	KWH	\$ 19,826.84	446,300	GAL	\$	881.2			
JANUARY	292,000	KWH	\$ 25,183.74	204,000	KWH	\$ 17,324.28	64,100	GAL	\$	346.1			
FEBRUARY	288,000	KWH	\$ 25,037.46	252,000	KWH	\$ 20,993.04	247,000	GAL	\$	602.2			
MARCH	244,000	KWH	\$ 22,631.78	206,000	KWH	\$ 18,819.52	241,300	GAL	\$	594.2			
APRIL	264,000	KWH	\$ 24,045.18	282,000	KWH	\$ 26,310.84	212,500	GAL	\$	553.9			
MAY	220,000	KWH	\$ 21,021.90	274,000	KWH	\$ 25,700.28	243,000	GAL	\$	596.6			
JUNE	274,000	KWH	\$ 25,469.38	306,000	KWH	\$ 26,929.62	247,800	GAL	\$	603.3			
JULY	274,000	KWH	\$ 25,420.68	308,000	KWH	\$ 25,959.86	54,400	GAL	\$	332.5			
AUGUST	258,000	KWH	\$ 23,349.06	310,000	KWH	\$ 28,202.10	63,500	GAL	\$	345.3			
						_							
TOTAL	3,146,000		\$ 271,528.12	3,380,000	1	\$ 281,556.30	1,819,900	Ī	\$	5,911.3			

	WATER (IR	RIGATION	1)**		WATER (IRRIGATION 2)**				WATER (IRRIGATION 3)**			
	CONSUMPTION	UNIT		COST	CONSUMPTION	UNIT		COST	CONSUMPTION	UNIT		COST
SEPTEMBER	745,100	GAL	\$	1,131.42	702,900	GAL	\$	1,072.34	589,000	GAL	\$	912.
OCTOBER	165,500	GAL	\$	319.98	346,900	GAL	\$	615.94	190,600	GAL	\$	355.
NOVEMBER	706,200	GAL	\$	1,076.96	1,279,500	GAL	\$	1,879.58	683,100	GAL	\$	1,044.
DECEMBER	201,600	GAL	\$	370.52	469,300	GAL	\$	745.30	621,100	GAL	\$	957.
JANUARY	251,400	GAL	\$	440.24	170,600	GAL	\$	327.12	616,200	GAL	\$	950.
FEBRUARY	201,200	GAL	\$	369.96	88,100	GAL	\$	211.62	393,200	GAL	\$	638.
MARCH	100	GAL	\$	88.42	26,700	GAL	\$	125.66	268,000	GAL	\$	463.
APRIL	0	GAL	\$	88.28	30,200	GAL	\$	130.56	97,900	GAL	\$	225.
MAY	59,400	GAL	\$	171.44	339,200	GAL	\$	563.16	660,800	GAL	\$	1,013.
JUNE	258,200	GAL	\$	449.76	385,200	GAL	\$	627.56	468,800	GAL	\$	744.
JULY	192,700	GAL	\$	358.06	1,023,500	GAL	\$	1,521.18	683,400	GAL	\$	1,045.
AUGUST	295,700	GAL	\$	502.26	1,322,500	GAL	\$	1,939.78	686,600	GAL	\$	1,049.

6,184,600

WATER (IRRIGATION 4) WATER (IRRIGATION 5)** WATER (CENTRAL PLANT CHILLERS)** CONSUMPTION UNIT CONSUMPTION CONSUMPTION UNIT COST UNIT COST COST SEPTEMBER 1,212,900 GAL \$ 1,786.34 765,900 GAL \$ 1,160.54 0 GAL Ś OCTOBER 0 GAL 88.28 323,300 GAL \$ 540.90 0 GAL \$ \$ NOVEMBER 759,900 GAL \$ 1,157.90 673,600 GAL 1,031.32 GAL \$ 0 \$ 1,770.24 1,201,400 DECEMBER 485,400 GAL 458,800 GAL Ś 730.60 \$ \$ 767.84 GAL JANUARY 628,300 GAL Ś 967.90 269,000 GAL \$ 464.88 719,600 GAL \$ 1,095.72 FEBRUARY 203,200 GAL 372.76 230,400 GAL \$ 410.84 201,400 GAL \$ 370.24 \$ MARCH 203,100 GAL 372.62 21,700 118.66 261,400 454.24 GAL \$ GAL \$ Ś 369,100 605.02 APRIL 39,500 GAL 143.58 100 GAL \$ 88.42 GAL \$ \$ 293.66 266.50 MAY 146,700 GAL Ś 127,300 GAL Ś 482,100 GAL Ś 763.22 JUNE 200 GAL \$ 88.56 317,600 GAL \$ 532.92 701,400 GAL \$ 1,070.24 JULY 908,700 GAL \$ 1,360.46 186,200 GAL \$ 348.96 569,800 GAL \$ 886.00 AUGUST 1,346,900 GAL 1,973.94 249,600 GAL \$ 437.72 1,115,100 GAL \$ 1,649.42 Ś

TOTAL 5,934,800

TOTAL

3,077,100

\$ 9,373.84

\$ 5,367.30

3,623,500

\$ 6,132.26 5,621,300

5,958,700

\$ 9,759.80

\$ 8,664.34

\$ 9,401.54

	WATER (CO	NCESSION	4R)*	*	NATURAL	GAS (MAIN)***	
	CONSUMPTION	UNIT		COST	CONSUMPTION	UNIT		COST
SEPTEMBER	0	GAL	\$	-	651.269	CCF	\$	391.66
OCTOBER	0	GAL	\$	-	639.639	CCF	\$	800.38
NOVEMBER	0	GAL	\$	285.19	562.107	CCF	\$	249.88
DECEMBER	100	GAL	\$	88.42	430.303	CCF	\$	213.80
JANUARY	100	GAL	\$	88.42	484.575	CCF	\$	507.99
FEBRUARY	300	GAL	\$	88.70	628.009	CCF	\$	370.55
MARCH	800	GAL	\$	89.40	399.290	CCF	\$	230.25
APRIL	400	GAL	\$	88.84	399.290	CCF	\$	321.20
MAY	100	GAL	\$	88.42	418.673	CCF	\$	340.28
JUNE	300	GAL	\$	88.70	58.149	CCF	\$	86.87
JULY	0	GAL	\$	88.28	0.000	CCF	\$	45.51
AUGUST	0	GAL	\$	88.28	240.349	CCF	\$	194.07
						_		
TOTAL	2,100		\$	1,082.65	4,911.653		\$	3,752.44

SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation

*** Texas Gas Service

/EAR	2013-2014	CAMPUS				EXCEL	ACADEMY	ADEMY				
	ELEC	TRICITY*		WA	TER**◊							
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	14,280	KWH	\$ 1,507.62	228,400	GAL	\$ 1,159.06	i					
OCTOBER	11,040	KWH	\$ 1,169.41	280,400	GAL	\$ 1,508.17	1					
NOVEMBER	8,600	KWH	\$ 989.36	237,000	GAL	\$ 1,284.66	;					
DECEMBER	8,080	KWH	\$ 1,178.39	276,600	GAL	\$ 1,488.60						
JANUARY	8,840	KWH	\$ 1,140.38	245,700	GAL	\$ 1,329.47	1					
FEBRUARY	9,680	KWH	\$ 1,305.21	242,000	GAL	\$ 1,229.10						
MARCH	7,560	KWH	\$ 1,035.78	270,500	GAL	\$ 1,375.88	3					
APRIL	9,040	KWH	\$ 1,116.89	171,900	GAL	\$ 868.09						
MAY	11,640	KWH	\$ 1,325.94	26,300	GAL	\$ 118.2	;					
JUNE	11,600	KWH	\$ 1,317.83	69,200	GAL	\$ 339.18	3					
JULY	11,280	KWH	\$ 1,299.31	49,000	GAL	\$ 235.15	5					
AUGUST	13,000	KWH	\$ 1,483.76	37,700	GAL	\$ 176.96	i					
TOTAL	124,640	1	\$ 14,869.88	2,134,700	1	\$ 11,112.57	0	1	\$0.00			

SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI V Water is shared with DAEP.

'EAR	2013-2014	CAMPUS			P	.S. GARZA ELEM	ENTARY SCHOOL		
	ELECTRI	CITY (MAIN)*	WATE	R (MAIN)**				
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	73,600	KWH	\$ 5,683.36	130,300	GAL	\$ 438.82			
OCTOBER	70,000	KWH	\$ 5,563.70	151,500	GAL	\$ 468.50			
NOVEMBER	70,800	KWH	\$ 4,955.49	145,300	GAL	\$ 459.82			
DECEMBER	42,400	KWH	\$ 4,217.58	154,700	GAL	\$ 472.98			
JANUARY	36,000	KWH	\$ 3,455.64	105,100	GAL	\$ 403.54			
FEBRUARY	48,800	KWH	\$ 4,554.22	176,100	GAL	\$ 502.94			
MARCH	37,600	KWH	\$ 3,965.62	166,700	GAL	\$ 489.78			
APRIL	54,800	KWH	\$ 5,506.25	159,300	GAL	\$ 479.42			
MAY	60,800	KWH	\$ 6,134.89	198,400	GAL	\$ 534.16			
JUNE	60,000	KWH	\$ 5,948.60	179,800	GAL	\$ 508.12			
JULY	50,400	KWH	\$ 4,778.70	47,900	GAL	\$ 323.46			
AUGUST	59,200	KWH	\$ 6,116.41	52,100	GAL	\$ 329.34			
TOTAL	664,400	1	\$ 60,880.46	1,667,200	1	\$ 5,410.88	0.000	1 [\$0.00

SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

'EAR	2013-2014	CAMPUS			В.	G.GUZMAN ELEN	VENTARY SCHOOL	ENTARY SCHOOL				
	ELECTRI	CITY (MAIN)*	ELECTRICITY	(NORTH W	/ING)*	WATER (GU	ZMAN MA	IN)**			
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	32,720	KWH	\$ 3,399.14	15,440	KWH	\$ 1,682.17	65,700	GAL	\$ 321.16			
OCTOBER	25,920	KWH	\$ 2,756.60	12,640	KWH	\$ 1,376.83	61,200	GAL	\$ 446.56			
NOVEMBER	20,960	KWH	\$ 2,294.39	10,160	KWH	\$ 1,158.12	55,700	GAL	\$ 418.24			
DECEMBER	16,320	KWH	\$ 1,833.90	6,480	KWH	\$ 806.98	37,500	GAL	\$ 324.51			
JANUARY	14,320	KWH	\$ 1,618.16	6,640	KWH	\$ 823.29	60,900	GAL	\$ 445.02			
FEBRUARY	19,440	KWH	\$ 2,463.83	8,640	KWH	\$ 1,126.83	57,200	GAL	\$ 277.38			
MARCH	14,960	KWH	\$ 1,822.78	6,480	KWH	\$ 872.70	65,400	GAL	\$ 319.61			
APRIL	21,360	KWH	\$ 2,473.36	9,680	KWH	\$ 1,192.21	71,600	GAL	\$ 351.54			
MAY	24,640	KWH	\$ 2,704.17	11,920	KWH	\$ 1,375.33	66,500	GAL	\$ 325.28			
JUNE	19,680	KWH	\$ 2,216.20	8,480	KWH	\$ 1,037.26	10,700	GAL	\$ 45.90			
JULY	18,000	KWH	\$ 2,042.24	7,120	KWH	\$ 887.27	6,700	GAL	\$ 28.74			
AUGUST	24,960	KWH	\$ 2,775.66	10,480	KWH	\$ 1,273.17	33,000	GAL	\$ 152.75			
	-											
TOTAL	253,280	1	\$ 28,400.43	114,160	1	\$ 13,612.16	592,100	1	\$ 3,456.69			

SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

YEAR	2013-2014	CAMPUS				.P. LENOIR ELMI	ENTARY SCHOOL		
	ELECTRICITY	(LENOIR M/	AIN 1)*	ELECTRICITY (LE	NOIR CAFE	TERIA 2)*	ELECTRICITY	(LENOIR G	(M 3)*
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	158,700	KWH	\$ 11,013.19	17,840	KWH	\$ 1,862.43	400	KWH	\$ 114.38
OCTOBER	134,400	KWH	\$ 9,647.70	14,000	KWH	\$ 1,565.22	280	KWH	\$ 102.86
NOVEMBER	130,200	KWH	\$ 9,361.39	12,880	KWH	\$ 1,615.80	840	KWH	\$ 155.40
DECEMBER	153,600	KWH	\$ 10,367.98	10,160	KWH	\$ 1,418.03	2,040	KWH	\$ 255.00
JANUARY	130,200	KWH	\$ 9,494.11	8,800	KWH	\$ 1,312.15	1,840	KWH	\$ 227.45
FEBRUARY	130,200	KWH	\$ 9,407.80	10,480	KWH	\$ 1,441.55	1,520	KWH	\$ 210.41
MARCH	129,300	KWH	\$ 9,455.68	9,600	KWH	\$ 1,365.74	640	KWH	\$ 137.74
APRIL	137,100	KWH	\$ 9,844.57	11,680	KWH	\$ 1,501.02	200	KWH	\$ 77.00
MAY	142,200	KWH	\$ 9,995.32	14,800	KWH	\$ 1,893.14	320	KWH	\$ 104.12
JUNE	129,900	KWH	\$ 9,222.00	9,760	KWH	\$ 1,320.68	440	KWH	\$ 114.60
JULY	128,700	KWH	\$ 9,487.63	9,200	KWH	\$ 1,273.94	400	KWH	\$ 109.87
AUGUST	146,700	KWH	\$ 10,517.69	12,480	KWH	\$ 1,632.58	400	KWH	\$ 109.79
		-	_		-			-	
TOTAL	1,651,200		\$117,815.06	141,680		\$ 18,202.28	9,320		\$ 1,718.62

	WATER (LE	NOIR MAII	N)**		WATER (LI	ENOIR GYN	1)**	
	CONSUMPTION	UNIT		COST	CONSUMPTION	UNIT		COST
SEPTEMBER	52,100	GAL	\$	251.12	23,500	GAL	\$	103.83
OCTOBER	49,700	GAL	\$	320.07	25,900	GAL	\$	197.50
NOVEMBER	50,600	GAL	\$	324.70	34,800	GAL	\$	243.33
DECEMBER	27,900	GAL	\$	207.80	37,500	GAL	\$	257.24
JANUARY	46,000	GAL	\$	301.01	24,300	GAL	\$	189.26
FEBRUARY	48,700	GAL	\$	233.61	18,600	GAL	\$	79.79
MARCH	41,800	GAL	\$	198.07	15,800	GAL	\$	67.78
APRIL	66,000	GAL	\$	322.70	20,500	GAL	\$	88.38
MAY	54,600	GAL	\$	263.99	20,900	GAL	\$	90.44
JUNE	25,100	GAL	\$	112.07	12,200	GAL	\$	52.34
JULY	8,000	GAL	\$	34.32	14,700	GAL	\$	63.06
AUGUST	64,400	GAL	\$	314.46	34,500	GAL	\$	160.48
TOTAL	534,900		\$	2,883.92	283,200]	\$	1,593.43

SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

EAR	2013-2014	CAMPUS			M.,	A.P. MUNOZ ELE	MENTARY SCHOOL	IENTARY SCHOOL			
	ELECTRI	CITY (MAIN)*	WATE	R (MAIN)**	:					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST		
SEPTEMBER	78,000	KWH	\$ 6,274.22	124,600	GAL	\$ 430.84					
OCTOBER	73,600	KWH	\$ 5,970.06	138,100	GAL	\$ 449.74					
NOVEMBER	69,200	KWH	\$ 4,983.21	121,300	GAL	\$ 426.22					
DECEMBER	38,000	KWH	\$ 3,853.12	106,600	GAL	\$ 405.64					
JANUARY	32,800	KWH	\$ 3,230.77	57,800	GAL	\$ 337.32					
FEBRUARY	45,600	KWH	\$ 4,406.55	125,700	GAL	\$ 432.38					
MARCH	35,600	KWH	\$ 3,768.14	120,600	GAL	\$ 425.24					
APRIL	56,400	KWH	\$ 5,706.04	100,200	GAL	\$ 396.68					
MAY	62,000	KWH	\$ 6,302.98	137,600	GAL	\$ 449.04					
JUNE	66,000	KWH	\$ 6,379.54	115,600	GAL	\$ 418.24					
JULY	54,000	KWH	\$ 5,197.66	19,500	GAL	\$ 283.70					
AUGUST	61,600	KWH	\$ 6,530.08	12,300	GAL	\$ 273.62					
		_			_						
TOTAL	672,800	1	\$ 62,602.37	1,179,900	1	\$ 4,728.66	0.000	1 [\$0.00		

SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

/EAR	2013-2014	CAMPUS			Α.	м. с	CHOA ELEN	IENTARY SCHOOL			
	ELECTRIC	TTY (MAIN	1)*	WATE	R (MAIN)**			WATER (I	WATER (IRRIGATION)**		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT		COST	CONSUMPTION	UNIT		COST
SEPTEMBER	258,300	KWH	\$ 18,344.51	81,500	GAL	\$	402.53	0	GAL	\$	-
OCTOBER	234,900	KWH	\$ 16,920.49	144,200	GAL	\$	806.74	0	GAL	\$	13.54
NOVEMBER	240,000	KWH	\$ 17,525.52	67,900	GAL	\$	413.80	0	GAL	\$	13.54
DECEMBER	276,900	KWH	\$ 18,850.37	49,700	GAL	\$	320.07	0	GAL	\$	13.54
JANUARY	252,000	KWH	\$ 18,018.21	65,100	GAL	\$	399.38	0	GAL	\$	13.54
FEBRUARY	260,400	KWH	\$ 18,949.07	125,700	GAL	\$	630.16	0	GAL	\$	-
MARCH	258,600	KWH	\$ 18,346.45	62,200	GAL	\$	303.13	500	GAL	\$	2.15
APRIL	261,600	KWH	\$ 18,776.56	71,800	GAL	\$	352.57	0	GAL	\$	-
MAY	309,300	KWH	\$ 21,847.19	88,400	GAL	\$	438.06	0	GAL	\$	-
JUNE	300,900	KWH	\$ 21,198.32	42,000	GAL	\$	199.10	73,900	GAL	\$	363.39
JULY	274,200	KWH	\$ 19,655.20	6,400	GAL	\$	27.46	0	GAL	\$	-
AUGUST	241,500	KWH	\$ 18,022.00	40,300	GAL	\$	190.35	0.00	GAL	\$	-
TOTAL	3,168,600	1	\$ 226,453.89	845,200	1	Ś	4,483.35	74,400	1	Ś	419.70

SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

EAR	2013-2014	CAMPUS				M. RIVAS ELEMENTARY SCHOOL								
	ELECTRI	CITY (MAIN :	1)*	WATER	(MAIN)**(>		NATURAL	GAS (MAIN	AS (MAIN)***				
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT		COST	CONSUMPTION	UNIT		COST			
SEPTEMBER	84,096	KWH	\$ 7,697.14	168,200	GAL	\$	849.03	33.000	CCF	\$	63.04			
OCTOBER	76,032	KWH	\$ 6,805.13	159,700	GAL	\$	1,009.40	38.000	CCF	\$	130.12			
NOVEMBER	64,320	KWH	\$ 6,060.15	161,200	GAL	\$	1,017.12	71.000	CCF	\$	71.34			
DECEMBER	42,432	KWH	\$ 4,651.27	103,200	GAL	\$	718.42	82.000	CCF	\$	77.59			
JANUARY	47,040	KWH	\$ 4,834.02	136,000	GAL	\$	887.34	99.000	CCF	\$	173.91			
FEBRUARY	53,568	KWH	\$ 5,366.33	141,000	GAL	\$	708.95	149.000	CCF	\$	122.64			
MARCH	47,616	KWH	\$ 5,083.76	135,300	GAL	\$	679.60	83.000	CCF	\$	84.64			
APRIL	69,504	KWH	\$ 6,432.19	165,900	GAL	\$	837.19	244.000	CCF	\$	213.98			
MAY	80,448	KWH	\$ 7,163.21	168,200	GAL	\$	849.03	96.000	CCF	\$	8.85			
JUNE	54,912	KWH	\$ 5,292.79	77,200	GAL	\$	380.38	12.000	CCF	\$	54.05			
JULY	62,016	KWH	\$ 5,726.74	21,900	GAL	\$	95.59	10.000	CCF	\$	52.51			
AUGUST	85,056	KWH	\$ 7,697.21	67,500	GAL	\$	330.43	0.000	CCF	\$	45.51			
TOTAL	767,040	7	\$ 72,809.94	1,505,300	1	\$	8,362.48	917.000	1	\$	1,098.18			

SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

*** Texas Gas Service

◊ Water meter is shared with M. Rivas Elementary and J.W. Caceres Elementary

/EAR	2013-2014	CAMPUS				RUNN ELEMEN	TARY SCHOOL		
	ELECTRICITY	Y (RUNN M	AIN)*	ELECTRICITY (RUN	N ORIGINA	L SCHOOL)*	ELECTRICITY (RUNN	NEW ADD	ITIONAL 1)*
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	91,680	KWH	\$ 6,753.28	453	KWH	\$ 107.10	12,080	KWH	\$ 1,052.83
OCTOBER	89,360	KWH	\$ 6,308.70	504	KWH	\$ 101.04	11,680	KWH	\$ 988.76
NOVEMBER	99,200	KWH	\$ 6,725.84	542	KWH	\$ 112.15	10,400	KWH	\$ 896.27
DECEMBER	96,560	KWH	\$ 6,363.18	872	KWH	\$ 161.00	7,680	KWH	\$ 724.94
JANUARY	81,120	KWH	\$ 5,758.11	697	KWH	\$ 147.29	6,880	KWH	\$ 661.72
FEBRUARY	78,080	KWH	\$ 5,599.78	893	KWH	\$ 173.56	7,840	KWH	\$ 762.18
MARCH	80,240	KWH	\$ 5,619.51	465	KWH	\$ 100.07	7,920	KWH	\$ 802.89
APRIL	85,200	KWH	\$ 5,954.47	750	KWH	\$ 133.82	10,320	KWH	\$ 939.59
MAY	77,440	KWH	\$ 5,477.60	672	KWH	\$ 128.23	11,360	KWH	\$ 983.57
JUNE	62,880	KWH	\$ 4,643.81	369	KWH	\$ 91.34	8,000	KWH	\$ 739.09
JULY	60,480	KWH	\$ 4,477.80	387	KWH	\$ 90.86	9,200	KWH	\$ 832.59
AUGUST	64,480	KWH	\$ 5,066.88	378	KWH	\$ 91.02	10,720	KWH	\$ 926.52
TOTAL	966,720	1	\$ 68,748.96	6,982	1	\$ 1,437.48	114,080	1	\$ 10,310.95

	ELECTRICITY (RUNN	NEW ADD	DITIO	NAL 2)*	ELECTRICITY (F	RUNN CAFE	TER	IA)*	WATER (R		l)**	
	CONSUMPTION	UNIT		COST	CONSUMPTION	UNIT		COST	CONSUMPTION	UNIT		COST
SEPTEMBER	2,362	KWH	\$	308.19	11,858	KWH	\$	1,205.73	58,200	GAL	\$	249.96
OCTOBER	2,499	KWH	\$	319.92	11,647	KWH	\$	1,155.89	58,400	GAL	\$	250.60
NOVEMBER	3,050	KWH	\$	353.01	8,773	KWH	\$	1,044.03	79,400	GAL	\$	334.88
DECEMBER	4,604	KWH	\$	435.17	7,312	KWH	\$	964.63	35,100	GAL	\$	158.68
JANUARY	3,876	KWH	\$	393.20	6,368	KWH	\$	822.21	54,300	GAL	\$	235.24
FEBRUARY	3,649	KWH	\$	396.35	7,653	KWH	\$	1,039.41	59,000	GAL	\$	254.28
MARCH	2,011	KWH	\$	288.87	6,524	KWH	\$	927.30	62,900	GAL	\$	269.76
APRIL	1,853	KWH	\$	264.37	9,378	KWH	\$	1,166.43	110,900	GAL	\$	461.88
MAY	2,436	KWH	\$	304.36	13,749	KWH	\$	1,400.58	79,000	GAL	\$	334.04
JUNE	1,530	KWH	\$	240.23	7,537	KWH	\$	890.44	18,100	GAL	\$	90.56
JULY	1,746	KWH	\$	241.49	9,524	KWH	\$	995.95	85,600	GAL	\$	360.56
AUGUST	3,142	KWH	\$	345.36	9,941	KWH	\$	1,103.34	87,100	GAL	\$	366.72
TOTAL	32,758]	\$	3,890.52	110,264]	\$	12,715.94	788,000		\$	3,367.16

	WATER (IR	RIGATION	1)**		WATER (IR	RIGATION	2)**	
	CONSUMPTION	UNIT		COST	CONSUMPTION	UNIT		COST
SEPTEMBER	0	GAL	\$	25.00	0	GAL	\$	25.0
OCTOBER	0	GAL	\$	25.00	0	GAL	\$	25.0
NOVEMBER	0	GAL	\$	25.00	0	GAL	\$	25.0
DECEMBER	0	GAL	\$	26.00	0	GAL	\$	26.0
JANUARY	0	GAL	\$	26.00	0	GAL	\$	26.0
FEBRUARY	0	GAL	\$	26.00	0	GAL	\$	26.0
MARCH	0	GAL	\$	26.00	0	GAL	\$	26.0
APRIL	0	GAL	\$	26.00	0	GAL	\$	26.0
MAY	0	GAL	\$	26.00	0	GAL	\$	26.0
JUNE	0	GAL	\$	26.00	0	GAL	\$	26.0
JULY	0	GAL	\$	26.00	0	GAL	\$	26.0
AUGUST	0	GAL	\$	26.00	0	GAL	\$	26.0
		_				_		
TOTAL	0	1	\$	309.00	0	1	\$	309.0

SERVICE PROVIDERS:

* AEP - American Electric Power

** Military Highway Water Supply Corporation (MHWSC)

EAR	2013-2014	CAMPUS		E.G. SALAZAR ELEMENTARY SCHOOL								
	ELECTRI	CITY (MAIN)*	WATE	R (MAIN)**							
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	62,000	KWH	\$ 5,196.28	81,900	GAL	\$ 371.06						
OCTOBER	69,400	KWH	\$ 5,740.36	74,700	GAL	\$ 360.98						
NOVEMBER	64,400	KWH	\$ 4,858.66	55,800	GAL	\$ 334.52						
DECEMBER	58,800	KWH	\$ 5,524.36	73,000	GAL	\$ 358.60						
JANUARY	23,600	KWH	\$ 2,539.21	34,900	GAL	\$ 305.26						
FEBRUARY	36,400	KWH	\$ 3,329.83	47,900	GAL	\$ 323.46						
MARCH	36,600	KWH	\$ 3,896.88	125,800	GAL	\$ 432.52						
APRIL	34,600	KWH	\$ 3,905.20	58,500	GAL	\$ 338.30						
MAY	48,800	KWH	\$ 5,309.46	85,000	GAL	\$ 375.40						
JUNE	65,600	KWH	\$ 6,513.24	65,400	GAL	\$ 347.96						
JULY	50,800	KWH	\$ 5,293.69	12,800	GAL	\$ 274.32						
AUGUST	53,600	KWH	\$ 5,217.81	36,200	GAL	\$ 307.08						
TOTAL	604,600	٦	\$ 57,324.98	751,900	1	\$ 4,129.46	0.000	ז ר	\$0.00			

SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

YEAR	2013-2014	CAMPUS		CAPTAIN D. SALINAS ELEMENTARY SCHOOL									
	ELEC	CTRICITY*		W	ATER**		W	WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT		COST			
SEPTEMBER	82,080	KWH	\$ 7,238.84	93,500	GAL	\$ 186.25	11,300	GAL	\$	39.66			
OCTOBER	74,880	KWH	\$ 6,520.31	149,900	GAL	\$ 293.41	17,300	GAL	\$	47.09			
NOVEMBER	61,920	KWH	\$ 5,624.33	76,800	GAL	\$ 154.52	19,300	GAL	\$	49.69			
DECEMBER	41,760	KWH	\$ 4,368.27	98,600	GAL	\$ 195.96	21,600	GAL	\$	52.68			
JANUARY	41,760	KWH	\$ 4,264.42	87,700	GAL	\$ 175.23	20,500	GAL	\$	51.25			
FEBRUARY	46,080	KWH	\$ 4,765.66	37,100	GAL	\$ 77.67	0	GAL	\$	28.50			
MARCH	45,360	KWH	\$ 4,853.73	124,500	GAL	\$ 245.15	0	GAL	\$	28.50			
APRIL	68,400	KWH	\$ 6,245.30	73,500	GAL	\$ 144.25	100	GAL	\$	28.50			
MAY	78,480	KWH	\$ 6,751.85	65,300	GAL	\$ 128.67	10,900	GAL	\$	39.18			
JUNE	70,560	KWH	\$ 5,850.75	15,300	GAL	\$ 44.49	14,300	GAL	\$	43.26			
JULY	75,600	KWH	\$ 6,111.92	17,300	GAL	\$ 47.09	16,700	GAL	\$	46.31			
AUGUST	86,400	KWH	\$ 7,353.67	15,300	GAL	\$ 44.49	15,400	GAL	\$	44.62			
TOTAL	773,280	7	\$ 69,949.05	854,800	1	\$ 1,737.18	147,400		\$	499.24			

	NATUR	AL GAS***	
	CONSUMPTION	UNIT	COST
SEPTEMBER	37.000	CCF	\$ 65.17
OCTOBER	31.000	CCF	\$ 130.28
NOVEMBER	34.000	CCF	\$ 43.28
DECEMBER	24.000	CCF	\$ 42.07
JANUARY	33.000	CCF	\$ 81.03
FEBRUARY	39.000	CCF	\$ 47.03
MARCH	23.000	CCF	\$ 42.30
APRIL	34.000	CCF	\$ 66.97
MAY	32.000	CCF	\$ 68.04
JUNE	2.000	CCF	\$ 46.93
JULY	0.000	CCF	\$ 45.51
AUGUST	5.000	CCF	\$ 48.59
TOTAL	294.000		\$ 727.20

SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Alamo Water Department

*** Texas Gas Service

'EAR	2013-2014	CAMPUS		D.M. SAUCEDA MIDDLE SCHOOL									
	ELECTRIC	CITY (MAIN	1)*	WATE	R (MAIN)**			WATER (IRRIGATION)**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT		COST	CONSUMPTION	UNIT		COST		
SEPTEMBER	154,800	KWH	\$ 13,781.76	40,000	GAL	\$	312.40	330,600	GAL	\$	551.12		
OCTOBER	144,000	KWH	\$ 12,226.17	146,000	GAL	\$	460.80	199,600	GAL	\$	367.72		
NOVEMBER	120,960	KWH	\$ 10,920.68	87,000	GAL	\$	378.20	82,300	GAL	\$	203.50		
DECEMBER	84,960	KWH	\$ 8,448.64	105,000	GAL	\$	403.40	26,000	GAL	\$	124.68		
JANUARY	74,880	KWH	\$ 7,930.52	62,100	GAL	\$	343.34	0	GAL	\$	88.28		
FEBRUARY	105,120	KWH	\$ 9,621.84	180,000	GAL	\$	508.40	27,500	GAL	\$	126.78		
MARCH	76,320	KWH	\$ 8,174.58	122,300	GAL	\$	427.62	0	GAL	\$	88.28		
APRIL	121,680	KWH	\$ 10,906.45	75,600	GAL	\$	362.24	0	GAL	\$	88.28		
MAY	136,080	KWH	\$ 11,612.76	108,000	GAL	\$	407.60	96,800	GAL	\$	223.80		
JUNE	110,880	KWH	\$ 10,003.89	100,000	GAL	\$	396.40	148,800	GAL	\$	296.60		
JULY	106,560	KWH	\$ 9,694.21	94,500	GAL	\$	388.70	582,300	GAL	\$	903.50		
AUGUST	131,040	KWH	\$ 11,647.49	8,500	GAL	\$	268.30	363,300	GAL	\$	596.90		
		-							•				
TOTAL	1,367,280		\$ 124,968.99	1,129,000		\$	4,657.40	1,857,200		\$	3,659.44		

SERVICE PROVIDERS:

* AEP - American Electric Power

'EAR	2013-2014	CAMPUS		D. SINGLETERRY ELEMENTARY SCHOOL								
	ELECTRI	CITY (MAIN)*	WATE	R (MAIN)**							
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	77,600	KWH	\$ 5,876.12	57,100	GAL	\$ 336.34						
OCTOBER	74,800	KWH	\$ 5,852.35	67,600	GAL	\$ 351.04						
NOVEMBER	66,400	KWH	\$ 4,646.54	66,300	GAL	\$ 349.22						
DECEMBER	35,600	KWH	\$ 3,519.84	57,400	GAL	\$ 336.76						
JANUARY	29,200	KWH	\$ 2,837.91	22,400	GAL	\$ 287.76						
FEBRUARY	42,400	KWH	\$ 3,936.48	71,900	GAL	\$ 357.06						
MARCH	35,200	KWH	\$ 3,553.14	73,300	GAL	\$ 359.02						
APRIL	53,600	KWH	\$ 5,357.96	64,200	GAL	\$ 346.28						
MAY	59,600	KWH	\$ 5,991.61	85,700	GAL	\$ 376.38						
JUNE	67,600	KWH	\$ 6,405.83	60,800	GAL	\$ 341.52						
JULY	64,800	KWH	\$ 6,160.06	6,600	GAL	\$ 265.64						
AUGUST	69,600	KWH	\$ 6,802.30	31,500	GAL	\$ 300.50						
TOTAL	676,400	7	\$ 60,940.14	664,800	1	\$ 4,007.52	0.000	1 I	\$0.00			

SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

YEAR	2013-2014	CAMPUS				A.P. SOLIS MI	DDLE SCHOOL		
	ELECTRICITY	(SOLIS MA	IN 1)*	ELECTRICITY	(SOLIS MA	IN 2)*	ELECTRICITY	(SOLIS MA	IN 3)*
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	75,280	KWH	\$ 7,652.95	37,056	KWH	\$ 3,966.39	34,240	KWH	\$ 3,622.86
OCTOBER	60,240	KWH	\$ 6,118.40	29,376	KWH	\$ 3,162.79	28,640	KWH	\$ 2,978.77
NOVEMBER	47,600	KWH	\$ 4,998.78	24,960	KWH	\$ 2,771.88	23,360	KWH	\$ 2,528.49
DECEMBER	38,480	KWH	\$ 4,063.90	24,000	KWH	\$ 2,570.63	17,600	KWH	\$ 1,988.94
JANUARY	34,960	KWH	\$ 3,816.14	22,464	KWH	\$ 2,482.00	16,320	KWH	\$ 1,881.35
FEBRUARY	42,320	KWH	\$ 4,577.07	27,072	KWH	\$ 3,002.17	19,680	KWH	\$ 2,266.42
MARCH	36,000	KWH	\$ 4,069.30	19,008	KWH	\$ 2,342.49	18,400	KWH	\$ 2,183.57
APRIL	49,600	KWH	\$ 5,460.37	29,376	KWH	\$ 3,365.03	27,040	KWH	\$ 3,017.53
MAY	62,480	KWH	\$ 6,513.40	35,136	KWH	\$ 3,823.28	30,320	KWH	\$ 3,244.31
JUNE	64,480	KWH	\$ 6,598.45	38,976	KWH	\$ 4,079.54	28,400	KWH	\$ 3,071.46
JULY	24,960	KWH	\$ 2,728.48	37,632	KWH	\$ 3,944.35	57,040	KWH	\$ 5,876.06
AUGUST	30,320	KWH	\$ 3,455.79	45,504	KWH	\$ 4,873.75	64,880	KWH	\$ 6,935.20
TOTAL	566,720	1	\$ 60,053.03	370,560	1	\$ 40,384.30	365,920	7	\$ 39,594.96

	WATER (S	OLIS MAIN)**		NATURAL GAS	(SOLIS M	AIN)*	N)***		
	CONSUMPTION	UNIT		COST	CONSUMPTION	UNIT		COST		
SEPTEMBER	135,000	GAL	\$	678.05	25.000	CCF	\$	58.27		
OCTOBER	116,000	GAL	\$	784.34	51.000	CCF	\$	139.78		
NOVEMBER	92,000	GAL	\$	660.74	284.000	CCF	\$	206.13		
DECEMBER	76,000	GAL	\$	578.34	191.000	CCF	\$	189.03		
JANUARY	113,000	GAL	\$	768.89	90.000	CCF	\$	299.09		
FEBRUARY	118,000	GAL	\$	590.50	449.000	CCF	\$	53.95		
MARCH	102,000	GAL	\$	508.10	157.000	CCF	\$	153.42		
APRIL	115,000	GAL	\$	575.05	117.000	CCF	\$	146.52		
MAY	111,000	GAL	\$	554.45	122.000	CCF	\$	48.36		
JUNE	47,000	GAL	\$	224.85	24.000	CCF	\$	61.04		
JULY	12,000	GAL	\$	51.48	136.000	CCF	\$	164.96		
AUGUST	66,000	GAL	\$	322.70	79.000	CCF	\$	106.53		
TOTAL	1,103,000		\$	6,297.49	1,725.000]	\$	1,627.08		

SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

*** Texas Gas Service

'EAR	2013-2014	CAMPUS		C. STAINKE ELEMENTARY SCHOOL										
	ELECTRI	CITY (MAIN :	1)*	WATE	R (MAIN)**			WATER (IRRIGATION)**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT		COST	CONSUMPTION	UNIT		COST			
SEPTEMBER	78,480	KWH	\$ 6,895.39	91,000	GAL	\$	451.45	0	GAL	\$	-			
OCTOBER	65,520	KWH	\$ 6,053.46	84,800	GAL	\$	500.83	0	GAL	\$	13.54			
NOVEMBER	59,040	KWH	\$ 5,762.05	72,800	GAL	\$	439.03	0	GAL	\$	13.54			
DECEMBER	41,760	KWH	\$ 4,438.18	55,200	GAL	\$	348.39	0	GAL	\$	13.54			
JANUARY	43,200	KWH	\$ 4,449.29	74,600	GAL	\$	448.30	0	GAL	\$	13.54			
FEBRUARY	50,400	KWH	\$ 5,110.03	90,600	GAL	\$	449.39	0	GAL	\$	-			
MARCH	46,800	KWH	\$ 5,091.93	75,300	GAL	\$	370.60	0	GAL	\$	-			
APRIL	64,800	KWH	\$ 6,101.64	86,000	GAL	\$	425.70	0	GAL	\$	-			
MAY	77,760	KWH	\$ 6,797.39	137,500	GAL	\$	690.93	0	GAL	\$	-			
JUNE	73,440	KWH	\$ 6,386.82	68,300	GAL	\$	334.55	0	GAL	\$	-			
JULY	62,640	KWH	\$ 5,378.59	7,600	GAL	\$	32.60	0	GAL	\$	-			
AUGUST	74,880	KWH	\$ 6,744.51	86,300	GAL	\$	427.25	0	GAL	\$	-			
TOTAL	738,720		\$ 69,209.28	930,000	1	\$	4,919.02	0	1	\$	54.16			

SERVICE PROVIDERS:

* AEP - American Electric Power ** City of Donna Water Department - CH2MHILL OMI

YEAR	2013-2014	CAMPUS				W.A. TODD MI	DDLE SCHOOL			
	ELECTRICIT	Y (TODD M	AIN)*	ELECTRICITY	(TODD SCIE	NCE)*	ELECTRICITY (TODD M BUILDING)*			
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT		COST
SEPTEMBER	115,392	KWH	\$ 11,314.54	4,623	KWH	\$ 439.35	22,320	KWH	\$	2,305.53
OCTOBER	97,728	KWH	\$ 9,431.99	4,365	KWH	\$ 399.28	19,120	KWH	\$	1,938.58
NOVEMBER	90,624	KWH	\$ 8,816.30	2,905	KWH	\$ 314.97	16,160	KWH	\$	1,690.75
DECEMBER	88,512	KWH	\$ 8,666.57	4,665	KWH	\$ 484.22	12,400	KWH	\$	1,319.83
JANUARY	82,560	KWH	\$ 8,277.45	4,550	KWH	\$ 475.93	12,720	KWH	\$	1,376.09
FEBRUARY	92,160	KWH	\$ 9,208.91	4,626	KWH	\$ 479.61	16,960	KWH	\$	1,795.86
MARCH	79,140	KWH	\$ 8,072.40	3,739	KWH	\$ 393.18	15,360	KWH	\$	1,657.51
APRIL	99,648	KWH	\$ 9,979.97	4,094	KWH	\$ 461.11	19,840	KWH	\$	2,093.29
MAY	118,272	KWH	\$ 11,579.98	4,868	KWH	\$ 454.15	23,680	KWH	\$	2,380.56
JUNE	101,568	KWH	\$ 9,952.25	4,152	KWH	\$ 411.97	21,120	KWH	\$	2,145.59
JULY	103,104	KWH	\$ 9,921.26	4,206	KWH	\$ 405.37	20,400	KWH	\$	2,082.41
AUGUST	111,168	KWH	\$ 11,205.36	4,817	KWH	\$ 477.24	23,200	KWH	\$	2,406.02
		_			_			_		
TOTAL	1,179,876	1	\$ 116,426.98	51,610		\$ 5,196.38	223,280		\$ 3	23,192.02

	ELECTRICIT	Y (TODD G'	YM)*	WATER (T	ODD MAIN)**		NATURAL GAS	(TODD M	AIN) [*]	**
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT		COST	CONSUMPTION	UNIT		COST
SEPTEMBER	28,455	KWH	\$ 2,844.29	128,200	GAL	\$	643.03	0.000	CCF	\$	-
OCTOBER	26,098	KWH	\$ 2,466.73	134,100	GAL	\$	754.73	0.000	CCF	\$	-
NOVEMBER	18,711	KWH	\$ 1,903.22	140,500	GAL	\$	787.69	31.000	CCF	\$	56.72
DECEMBER	15,803	KWH	\$ 1,607.02	104,100	GAL	\$	600.23	2,051.000	CCF	\$	1,564.66
JANUARY	14,783	KWH	\$ 1,564.82	149,300	GAL	\$	833.01	2,084.000	CCF	\$	3,262.24
FEBRUARY	16,494	KWH	\$ 1,812.62	108,900	GAL	\$	543.64	1,904.000	CCF	\$	1,471.9
MARCH	15,905	KWH	\$ 1,707.09	103,100	GAL	\$	513.77	1,254.000	CCF	\$	950.60
APRIL	19,331	KWH	\$ 1,990.56	98,400	GAL	\$	489.56	1,668.000	CCF	\$	1,579.72
MAY	27,003	KWH	\$ 2,620.72	88,400	GAL	\$	438.06	2,087.000	CCF	\$	1,990.50
JUNE	28,010	KWH	\$ 2,717.03	34,600	GAL	\$	160.99	1,713.000	CCF	\$	1,654.1
JULY	28,336	KWH	\$ 2,737.73	15,500	GAL	\$	66.50	1,909.000	CCF	\$	1,814.83
AUGUST	26,109	KWH	\$ 2,615.74	73,800	GAL	\$	362.87	1,793.000	CCF	\$	1,584.82
TOTAL	265,038		\$ 26,587.57	1,178,900		\$	6,194.08	16,494.000	1	\$	15,930.1

	NATURAL GAS	(TODD SCII	ENCE)	***	NATURAL GA	S (TODD G'	YM)**	**
	CONSUMPTION	UNIT		COST	CONSUMPTION	UNIT		COST
SEPTEMBER	0.000	CCF	\$	38.40	62.289	CCF	\$	87.9
OCTOBER	0.000	CCF	\$	76.80	68.916	CCF	\$	184.5
NOVEMBER	0.000	CCF	\$	38.40	50.361	CCF	\$	68.1
DECEMBER	0.000	CCF	\$	38.40	42.410	CCF	\$	69.9
JANUARY	0.000	CCF	\$	76.80	41.084	CCF	\$	141.0
FEBRUARY	0.000	CCF	\$	38.40	63.614	CCF	\$	86.3
MARCH	0.000	CCF	\$	39.32	13.253	CCF	\$	48.9
APRIL	0.000	CCF	\$	38.40	21.205	CCF	\$	58.0
MAY	0.000	CCF	\$	38.40	18.554	CCF	\$	55.7
JUNE	0.000	CCF	\$	38.40	10.602	CCF	\$	48.4
JULY	0.000	CCF	\$	38.40	9.277	CCF	\$	47.0
AUGUST	0.000	CCF	\$	38.40	13.253	CCF	\$	49.8
	-							
TOTAL	0.000	1	Ś	538.52	414.818	1	Ś	945.9

SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

*** Texas Gas Service

'EAR	2013-2014	CAMPUS		TRUMAN PRICE ELEMENTARY SCHOOL											
	ELECTRI	CITY (MAIN)*	WATER (TR	UMAN MA	IN)**		NATURAL GAS (MAIN)***							
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT		COST	CONSUMPTION	UNIT		COST				
SEPTEMBER	54,720	KWH	\$ 5,808.82	56,000	GAL	\$	271.20	33.000	CCF	\$	59.07				
OCTOBER	45,504	KWH	\$ 4,805.94	47,400	GAL	\$	375.49	27.000	CCF	\$	113.97				
NOVEMBER	39,936	KWH	\$ 4,320.52	44,300	GAL	\$	359.53	30.000	CCF	\$	56.54				
DECEMBER	29,952	KWH	\$ 3,293.71	28,500	GAL	\$	278.16	18.000	CCF	\$	51.99				
JANUARY	26,496	KWH	\$ 2,997.29	58,100	GAL	\$	430.60	29.000	CCF	\$	111.81				
FEBRUARY	34,368	KWH	\$ 3,830.64	47,800	GAL	\$	228.97	55.000	CCF	\$	80.04				
MARCH	29,760	KWH	\$ 3,445.87	10,300	GAL	\$	44.19	1.000	CCF	\$	35.37				
APRIL	43,008	KWH	\$ 4,817.31	38,700	GAL	\$	182.11	28.000	CCF	\$	59.05				
MAY	49,536	KWH	\$ 5,238.38	32,200	GAL	\$	148.63	33.000	CCF	\$	63.72				
JUNE	36,672	KWH	\$ 4,013.84	27,000	GAL	\$	121.85	0.000	CCF	\$	33.60				
JULY	33,984	KWH	\$ 3,709.55	32,600	GAL	\$	150.69	0.000	CCF	\$	33.60				
AUGUST	45,696	KWH	\$ 5,252.59	89,200	GAL	\$	442.18	6.000	CCF	\$	38.62				
	-														
TOTAL	469,632		\$ 51,534.46	512,100	1	\$	3,033.60	260.000	1	\$	737.38				

SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI *** Texas Gas Service

/EAR	2013-2014	CAMPUS	VETERANS MIDDLE SCHOOL								
	ELECTRICITY (MAIN)*			WATER (MAIN)**				WATER (IRRIGATION 1)**			
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT		COST	CONSUMPTION	UNIT		COST
SEPTEMBER	170,000	KWH	\$ 12,826.55	77,900	GAL	\$	365.46	33,600	GAL	\$	64.70
OCTOBER	173,000	KWH	\$ 13,856.52	138,100	GAL	\$	449.74	46,300	GAL	\$	82.48
NOVEMBER	171,000	KWH	\$ 11,679.29	132,000	GAL	\$	441.20	117,400	GAL	\$	182.02
DECEMBER	142,000	KWH	\$ 12,636.83	139,900	GAL	\$	452.26	13,600	GAL	\$	36.98
JANUARY	57,000	KWH	\$ 5,849.68	39,100	GAL	\$	311.14	26,000	GAL	\$	54.06
FEBRUARY	86,000	KWH	\$ 7,531.39	97,900	GAL	\$	393.46	49,600	GAL	\$	87.10
MARCH	97,000	KWH	\$ 9,856.03	168,100	GAL	\$	491.74	56,700	GAL	\$	97.04
APRIL	98,000	KWH	\$ 10,456.77	107,000	GAL	\$	406.20	49,900	GAL	\$	87.52
MAY	140,000	KWH	\$ 13,784.60	129,000	GAL	\$	437.00	47,500	GAL	\$	84.16
JUNE	184,000	KWH	\$ 17,127.41	130,000	GAL	\$	438.40	60,700	GAL	\$	102.64
JULY	159,000	KWH	\$ 15,347.16	92,000	GAL	\$	385.20	71,700	GAL	\$	118.04
AUGUST	143,000	KWH	\$ 12,910.57	40,000	GAL	\$	312.40	75,100	GAL	\$	122.80
		_			_				_		
TOTAL	1,620,000	1	\$ 143,862.80	1,291,000		\$	4,884.20	648,100	1	\$	1,119.54

	WATER (IRRIGATION 2)**							
	CONSUMPTION UNIT		COST					
SEPTEMBER	0	GAL	\$	17.66				
OCTOBER	0	GAL	\$	17.66				
NOVEMBER	0	GAL	\$	17.66				
DECEMBER	0	GAL	\$	17.66				
JANUARY	0	GAL	\$	17.66				
FEBRUARY	0	GAL	\$	17.66				
MARCH	0	GAL	\$	17.66				
APRIL	0	GAL	\$	17.66				
MAY	0	GAL	\$	17.66				
JUNE	0	GAL	\$	17.66				
JULY	0	GAL	\$	17.66				
AUGUST	0	GAL	\$	17.66				
TOTAL	0	1	\$	211.92				

SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative