

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2016-2017	CAMPUS	A.M. OCHOA ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	155,400	KWH	\$ 12,562.46	214,100	GAL	\$ 1,103.93			
OCTOBER	120,600	KWH	\$ 10,854.66	194,400	GAL	\$ 999.72			
NOVEMBER	86,400	KWH	\$ 9,006.07	110,300	GAL	\$ 558.63			
DECEMBER	72,000	KWH	\$ 8,000.97	109,900	GAL	\$ 551.68			
JANUARY	54,600	KWH	\$ 7,046.18	42,200	GAL	\$ 198.18			
FEBRUARY	56,100	KWH	\$ 7,107.95	92,700	GAL	\$ 470.77			
MARCH	61,800	KWH	\$ 7,471.29	114,400	GAL	\$ 580.16			
APRIL	62,700	KWH	\$ 7,905.73	99,800	GAL	\$ 508.29			
MAY	77,100	KWH	\$ 8,185.24	107,100	GAL	\$ 543.80			
JUNE	78,000	KWH	\$ 8,107.59	22,200	GAL	\$ 97.05			
JULY	66,900	KWH	\$ 7,344.13	14,300	GAL	\$ 61.11			
AUGUST	83,700	KWH	\$ 7,826.74	41,500	GAL	\$ 191.39			

TOTAL	975,300	\$ 101,419.01	1,162,900	\$ 5,864.71	
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2016-2017	CAMPUS	B.G. GUZMAN ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	45,625	KWH	\$ 5,042.09	40,300	GAL	\$ 194.18			
OCTOBER	37,385	KWH	\$ 4,333.01	33,400	GAL	\$ 157.95			
NOVEMBER	30,265	KWH	\$ 3,796.80	27,000	GAL	\$ 124.35			
DECEMBER	20,545	KWH	\$ 2,934.34	27,100	GAL	\$ 124.88			
JANUARY	21,545	KWH	\$ 3,129.66	31,700	GAL	\$ 151.03			
FEBRUARY	26,665	KWH	\$ 3,509.87	34,200	GAL	\$ 164.28			
MARCH	26,025	KWH	\$ 3,428.72	37,400	GAL	\$ 181.24			
APRIL	35,108	KWH	\$ 4,331.48	35,800	GAL	\$ 172.76			
MAY	41,942	KWH	\$ 4,586.20	85,300	GAL	\$ 435.11			
JUNE	36,065	KWH	\$ 3,868.90	37,800	GAL	\$ 183.36			
JULY	31,545	KWH	\$ 3,402.54	75,100	GAL	\$ 381.05			
AUGUST	35,745	KWH	\$ 3,845.14	29,300	GAL	\$ 138.31			

TOTAL	388,460	\$ 46,208.75	494,400	\$ 2,408.50	
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2016-2017	CAMPUS	CAPTAIN D. SALINAS ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**			NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	84,470	KWH	\$ 7,009.94	64,300	GAL	\$ 139.65	22.000	CCF	\$ 74.13
OCTOBER	66,002	KWH	\$ 5,746.86	94,000	GAL	\$ 189.00	1.000	CCF	\$ 73.80
NOVEMBER	51,617	KWH	\$ 5,128.46	74,600	GAL	\$ 156.02	18.000	CCF	\$ 75.35
DECEMBER	35,491	KWH	\$ 3,971.40	31,300	GAL	\$ 89.98	17.000	CCF	\$ 96.17
JANUARY	37,609	KWH	\$ 4,062.65	107,100	GAL	\$ 212.69	19.000	CCF	\$ 110.15
FEBRUARY	46,408	KWH	\$ 4,623.05	95,700	GAL	\$ 211.84	27.000	CCF	\$ 117.88
MARCH	48,246	KWH	\$ 4,703.21	62,400	GAL	\$ 156.23	24.000	CCF	\$ 97.35
APRIL	64,304	KWH	\$ 5,839.30	90,500	GAL	\$ 202.92	27.000	CCF	\$ 90.59
MAY	69,472	KWH	\$ 5,331.30	82,300	GAL	\$ 188.98	26.000	CCF	\$ 88.39
JUNE	57,179	KWH	\$ 4,586.10	44,900	GAL	\$ 128.24	5.000	CCF	\$ 77.19
JULY	54,956	KWH	\$ 4,486.56	40,400	GAL	\$ 120.31	0.000	CCF	\$ 74.69
AUGUST	59,943	KWH	\$ 4,878.12	53,200	GAL	\$ 142.87	0.000	CCF	\$ 74.69

TOTAL	675,697	\$ 60,366.95	840,700	\$ 1,938.73	186	\$ 1,050.38
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SERVICE PROVIDERS:

- * AEP - American Electric Power
- ** City of Alamo Water Department
- *** Texas Gas Service

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2016-2017	CAMPUS	C. STAINKE ELEMENTARY SCHOOL,
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	75,900	KWH	\$ 6,747.66	141,200	GAL	\$ 723.90			
OCTOBER	65,520	KWH	\$ 5,689.17	218,900	GAL	\$ 1,131.83			
NOVEMBER	51,120	KWH	\$ 5,076.04	113,100	GAL	\$ 576.38			
DECEMBER	39,600	KWH	\$ 4,214.00	76,600	GAL	\$ 384.75			
JANUARY	41,040	KWH	\$ 4,269.99	122,700	GAL	\$ 633.33			
FEBRUARY	48,240	KWH	\$ 4,795.63	129,000	GAL	\$ 666.72			
MARCH	53,280	KWH	\$ 5,109.51	161,900	GAL	\$ 841.09			
APRIL	64,800	KWH	\$ 5,888.14	126,600	GAL	\$ 654.00			
MAY	69,120	KWH	\$ 5,300.42	104,900	GAL	\$ 538.99			
JUNE	69,840	KWH	\$ 5,664.73	38,500	GAL	\$ 187.07			
JULY	60,480	KWH	\$ 4,716.96	5,200	GAL	\$ 21.94			
AUGUST	64,080	KWH	\$ 5,022.30	204,600	GAL	\$ 1,067.40			

TOTAL	703,020	\$ 62,494.55	1,443,200	\$ 7,427.40	
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2016-2017	CAMPUS	D. SINGLETERRY ELEMENTARY SCHOOL						
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	74,400	KWH	\$ 5,543.36	80,200	GAL	\$ 389.20			
OCTOBER	71,200	KWH	\$ 5,932.29	119,400	GAL	\$ 447.21			
NOVEMBER	52,400	KWH	\$ 4,368.48	112,200	GAL	\$ 436.56			
DECEMBER	36,400	KWH	\$ 3,242.24	71,400	GAL	\$ 376.17			
JANUARY	31,600	KWH	\$ 2,957.99	41,200	GAL	\$ 331.48			
FEBRUARY	35,600	KWH	\$ 3,394.45	113,700	GAL	\$ 438.78			
MARCH	40,000	KWH	\$ 3,983.40	112,600	GAL	\$ 437.15			
APRIL	49,200	KWH	\$ 4,594.71	94,400	GAL	\$ 410.21			
MAY	50,400	KWH	\$ 4,613.29	71,900	GAL	\$ 376.91			
JUNE	66,800	KWH	\$ 5,695.23	87,500	GAL	\$ 400.00			
JULY	50,400	KWH	\$ 4,215.69	20,600	GAL	\$ 300.99			
AUGUST	45,600	KWH	\$ 3,947.84	65,000	GAL	\$ 366.70			

TOTAL	604,000	\$ 52,488.97	990,100	\$ 4,711.36		
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** NAWSC - North Alamo Water Supply Corporation

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2016-2017	CAMPUS	E.G. SALAZAR ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	78,174	KWH	\$ 5,871.33	70,400	GAL	\$ 374.69			
OCTOBER	64,301	KWH	\$ 5,699.77	68,100	GAL	\$ 371.29			
NOVEMBER	54,402	KWH	\$ 4,622.58	69,800	GAL	\$ 373.80			
DECEMBER	37,517	KWH	\$ 3,435.13	72,800	GAL	\$ 378.24			
JANUARY	23,045	KWH	\$ 2,488.39	65,800	GAL	\$ 367.88			
FEBRUARY	34,038	KWH	\$ 3,497.41	72,100	GAL	\$ 377.21			
MARCH	39,586	KWH	\$ 4,237.75	69,900	GAL	\$ 373.95			
APRIL	46,883	KWH	\$ 4,659.52	53,800	GAL	\$ 350.12			
MAY	52,379	KWH	\$ 4,991.40	106,300	GAL	\$ 427.82			
JUNE	68,744	KWH	\$ 6,009.81	37,800	GAL	\$ 326.44			
JULY	59,315	KWH	\$ 4,996.54	35,900	GAL	\$ 323.63			
AUGUST	49,821	KWH	\$ 4,206.57	14,300	GAL	\$ 291.66			

TOTAL	608,205	\$ 54,716.20	737,000	\$ 4,336.73	
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** NAWSC - North Alamo Water Supply Corporation

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2016-2017	CAMPUS	J.P. LENOIR ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	105,279	KWH	\$ 9,490.87	112,900	GAL	\$ 557.93			
OCTOBER	88,259	KWH	\$ 8,365.06	58,900	GAL	\$ 274.43			
NOVEMBER	73,699	KWH	\$ 7,948.43	58,300	GAL	\$ 275.36			
DECEMBER	61,099	KWH	\$ 6,901.56	57,500	GAL	\$ 271.34			
JANUARY	58,179	KWH	\$ 6,755.18	71,900	GAL	\$ 347.19			
FEBRUARY	65,739	KWH	\$ 7,298.02	79,500	GAL	\$ 390.92			
MARCH	64,599	KWH	\$ 7,508.88	70,800	GAL	\$ 344.88			
APRIL	73,526	KWH	\$ 8,409.89	75,200	GAL	\$ 368.13			
MAY	90,432	KWH	\$ 8,535.28	58,100	GAL	\$ 273.97			
JUNE	63,819	KWH	\$ 6,677.33	69,500	GAL	\$ 334.39			
JULY	71,859	KWH	\$ 6,759.41	29,200	GAL	\$ 134.76			
AUGUST	91,979	KWH	\$ 7,857.46	25,000	GAL	\$ 109.79			

TOTAL	908,468	\$ 92,507.37	766,800	\$ 3,683.09	
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2016-2017	CAMPUS	J.S. ADAME ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	141,360	KWH	\$ 10,588.16	192,000	GAL	\$ 647.80			
OCTOBER	143,760	KWH	\$ 11,663.73	91,000	GAL	\$ 498.32			
NOVEMBER	147,840	KWH	\$ 10,897.95	163,000	GAL	\$ 604.88			
DECEMBER	82,080	KWH	\$ 6,826.92	92,000	GAL	\$ 499.80			
JANUARY	57,360	KWH	\$ 5,841.06	69,000	GAL	\$ 465.76			
FEBRUARY	61,440	KWH	\$ 6,205.47	136,000	GAL	\$ 564.92			
MARCH	58,080	KWH	\$ 6,182.67	85,000	GAL	\$ 489.44			
APRIL	85,400	KWH	\$ 8,620.30	117,000	GAL	\$ 536.80			
MAY	78,240	KWH	\$ 7,838.00	145,000	GAL	\$ 578.24			
JUNE	112,560	KWH	\$ 10,410.73	19,100	GAL	\$ 646.32			
JULY	49,440	KWH	\$ 4,875.58	30,000	GAL	\$ 408.04			
AUGUST	65,760	KWH	\$ 5,759.82	129,000	GAL	\$ 554.56			

TOTAL	1,083,320	\$ 95,710.39	1,268,100	\$ 6,494.88		
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** NAWSC - North Alamo Water Supply Corporation

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2016-2017	CAMPUS	J.W. CACERES ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**◇					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	39,067	KWH	\$ 3,745.08	117,300	GAL	\$ 598.43			
OCTOBER	33,178	KWH	\$ 3,434.24	41,300	GAL	\$ 199.43			
NOVEMBER	26,650	KWH	\$ 3,311.12	170,400	GAL	\$ 877.20			
DECEMBER	18,331	KWH	\$ 2,798.68	58,000	GAL	\$ 287.10			
JANUARY	20,180	KWH	\$ 2,834.19	87,000	GAL	\$ 444.12			
FEBRUARY	25,173	KWH	\$ 3,196.94	99,100	GAL	\$ 508.25			
MARCH	26,713	KWH	\$ 3,174.21	83,300	GAL	\$ 424.51			
APRIL	32,238	KWH	\$ 3,529.12	91,200	GAL	\$ 466.38			
MAY	30,391	KWH	\$ 3,096.58	85,900	GAL	\$ 438.29			
JUNE	19,812	KWH	\$ 2,324.35	11,600	GAL	\$ 50.80			
JULY	18,570	KWH	\$ 2,268.76	22,100	GAL	\$ 100.15			
AUGUST	25,916	KWH	\$ 2,702.98	65,500	GAL	\$ 330.17			

TOTAL	316,219	\$ 36,416.25	932,700	\$ 4,724.83	
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

◇ Water meter is shared with J.W. Caceres Elementary and M. Rivas Elementary.

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2016-2017	CAMPUS	M.A.P. MUNOZ ELEMENTARY SCHOOL		
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	78,699	KWH	\$ 6,451.79	173,600	GAL	\$ 527.43			
OCTOBER	75,549	KWH	\$ 6,727.98	113,500	GAL	\$ 438.48			
NOVEMBER	59,774	KWH	\$ 5,301.87	135,200	GAL	\$ 470.60			
DECEMBER	46,685	KWH	\$ 4,311.38	40,200	GAL	\$ 330.00			
JANUARY	36,441	KWH	\$ 3,885.15	181,900	GAL	\$ 539.71			
FEBRUARY	40,980	KWH	\$ 4,295.21	128,100	GAL	\$ 460.09			
MARCH	49,040	KWH	\$ 5,213.53	113,800	GAL	\$ 438.92			
APRIL	57,699	KWH	\$ 5,805.22	128,600	GAL	\$ 460.83			
MAY	59,609	KWH	\$ 5,812.63	140,200	GAL	\$ 478.00			
JUNE	71,884	KWH	\$ 6,663.72	95,500	GAL	\$ 411.84			
JULY	56,791	KWH	\$ 5,050.19	34,000	GAL	\$ 320.82			
AUGUST	46,323	KWH	\$ 4,454.05	25,700	GAL	\$ 308.54			

TOTAL	679,474	\$ 63,972.72	1,310,300	\$ 5,185.26		
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** NAWSC - North Alamo Water Supply Corporation

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2016-2017	CAMPUS	M. RIVAS ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**◇			NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	87,691	KWH	\$ 7,149.41	117,300	GAL	\$ 598.43	39.000	CCF	\$ 82.48
OCTOBER	71,197	KWH	\$ 6,042.97	41,300	GAL	\$ 199.43	39.000	CCF	\$ 81.88
NOVEMBER	59,801	KWH	\$ 5,593.93	170,400	GAL	\$ 877.20	39.000	CCF	\$ 83.32
DECEMBER	42,272	KWH	\$ 4,581.14	58,000	GAL	\$ 287.10	77.000	CCF	\$ 125.40
JANUARY	47,000	KWH	\$ 4,932.22	87,000	GAL	\$ 444.12	88.000	CCF	\$ 142.33
FEBRUARY	54,044	KWH	\$ 336.57	99,100	GAL	\$ 508.25	74.000	CCF	\$ 130.54
MARCH	52,511	KWH	\$ 5,283.77	83,300	GAL	\$ 424.51	44.000	CCF	\$ 103.43
APRIL	67,289	KWH	\$ 6,346.20	91,200	GAL	\$ 466.38	45.000	CCF	\$ 98.55
MAY	72,048	KWH	\$ 5,870.01	85,900	GAL	\$ 438.29	7.000	CCF	\$ 78.38
JUNE	52,953	KWH	\$ 4,623.54	11,600	GAL	\$ 50.80	69.000	CCF	\$ 109.23
JULY	48,031	KWH	\$ 4,190.90	22,100	GAL	\$ 100.15	23.000	CCF	\$ 85.73
AUGUST	63,854	KWH	\$ 5,393.46	65,500	GAL	\$ 330.17	18.000	CCF	\$ 83.32

TOTAL	718,691	\$ 60,344.12	932,700	\$ 4,724.83	
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

*** Texas Gas Service

◇ Water meter is shared with J.W. Caceres Elementary and M. Rivas Elementary.

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2016-2017	CAMPUS	P.S. GARZA ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	71,381	KWH	\$ 5,986.52	120,600	GAL	\$ 448.99			
OCTOBER	75,374	KWH	\$ 6,777.36	189,400	GAL	\$ 550.81			
NOVEMBER	61,926	KWH	\$ 5,405.88	118,200	GAL	\$ 445.44			
DECEMBER	47,357	KWH	\$ 4,358.28	130,100	GAL	\$ 463.05			
JANUARY	36,045	KWH	\$ 3,905.07	73,400	GAL	\$ 379.13			
FEBRUARY	43,166	KWH	\$ 4,529.84	143,500	GAL	\$ 482.88			
MARCH	50,330	KWH	\$ 5,318.79	143,800	GAL	\$ 483.32			
APRIL	61,328	KWH	\$ 6,152.69	123,300	GAL	\$ 452.98			
MAY	60,702	KWH	\$ 5,854.92	143,500	GAL	\$ 482.88			
JUNE	75,128	KWH	\$ 6,958.84	127,300	GAL	\$ 458.90			
JULY	53,101	KWH	\$ 4,894.74	21,500	GAL	\$ 302.32			
AUGUST	41,081	KWH	\$ 3,998.98	22,700	GAL	\$ 304.10			

TOTAL	676,919	\$ 64,141.91	1,357,300	\$ 5,254.80	
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** NAWSC - North Alamo Water Supply Corporation

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2016-2017	CAMPUS	RUNN ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	119,845	KWH	\$ 9,155.44	82,500	GAL	\$ 416.70			
OCTOBER	89,341	KWH	\$ 7,481.91	74,700	GAL	\$ 385.34			
NOVEMBER	70,095	KWH	\$ 6,737.54	80,600	GAL	\$ 408.94			
DECEMBER	65,551	KWH	\$ 6,584.60	62,200	GAL	\$ 335.50			
JANUARY	38,330	KWH	\$ 5,021.39	69,900	GAL	\$ 366.30			
FEBRUARY	42,461	KWH	\$ 5,290.39	68,000	GAL	\$ 358.58			
MARCH	44,820	KWH	\$ 5,250.35	84,100	GAL	\$ 423.02			
APRIL	52,225	KWH	\$ 5,831.90	63,800	GAL	\$ 341.82			
MAY	56,941	KWH	\$ 5,563.44	140,700	GAL	\$ 649.30			
JUNE	42,854	KWH	\$ 4,709.63	65,900	GAL	\$ 350.46			
JULY	46,572	KWH	\$ 4,881.76	103,700	GAL	\$ 501.30			
AUGUST	61,559	KWH	\$ 5,663.11	33,300	GAL	\$ 220.06			

TOTAL	730,594	\$ 72,171.46	929,400	\$ 4,757.32	
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SERVICE PROVIDERS:

* AEP - American Electric Power

** MHWSC - Military Highway Water Supply Corporation

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2016-2017	CAMPUS	TRUMAN PRICE ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**			NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	52,824	KWH	\$ 5,427.52	76,800	GAL	\$ 385.80	29.000	CCF	\$ 56.23
OCTOBER	44,296	KWH	\$ 4,762.50	205,000	GAL	\$ 1,058.85	25.000	CCF	\$ 53.03
NOVEMBER	35,768	KWH	\$ 4,313.12	164,500	GAL	\$ 846.23	22.000	CCF	\$ 50.72
DECEMBER	24,782	KWH	\$ 3,654.07	54,000	GAL	\$ 266.10	19.000	CCF	\$ 50.52
JANUARY	25,852	KWH	\$ 3,282.35	56,300	GAL	\$ 281.41	19.000	CCF	\$ 50.80
FEBRUARY	30,845	KWH	\$ 3,709.37	78,700	GAL	\$ 400.13	27.000	CCF	\$ 55.84
MARCH	29,585	KWH	\$ 3,625.68	65,000	GAL	\$ 327.52	21.000	CCF	\$ 51.45
APRIL	40,166	KWH	\$ 4,491.34	77,000	GAL	\$ 391.12	27.000	CCF	\$ 55.11
MAY	48,226	KWH	\$ 4,802.29	33,200	GAL	\$ 158.98	29.000	CCF	\$ 57.36
JUNE	32,993	KWH	\$ 3,510.38	14,700	GAL	\$ 64.91	5.000	CCF	\$ 37.55
JULY	29,376	KWH	\$ 2,993.20	21,100	GAL	\$ 94.85	0.000	CCF	\$ 33.60
AUGUST	36,484	KWH	\$ 3,606.63	39,100	GAL	\$ 190.25	0.000	CCF	\$ 33.60

TOTAL	431,197	\$ 48,178.45	885,400	\$ 4,466.15	223	\$ 585.81
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SERVICE PROVIDERS:

- * AEP - American Electric Power
- ** City of Donna Water Department
- *** Texas Gas Service

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2016-2017	CAMPUS	A.P. SOLIS MIDDLE SCHOOL
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	ELECTRICITY*			WATER**			NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	152,676	KWH	\$ 14,497.34	457,000	GAL	\$ 2,364.45	122.000	CCF	\$ 137.28
OCTOBER	128,164	KWH	\$ 12,529.92	719,800	GAL	\$ 3,744.15	109.000	CCF	\$ 131.60
NOVEMBER	101,844	KWH	\$ 10,873.39	361,000	GAL	\$ 1,860.45	101.000	CCF	\$ 128.09
DECEMBER	71,028	KWH	\$ 8,149.52	140,000	GAL	\$ 712.38	117.000	CCF	\$ 181.79
JANUARY	73,428	KWH	\$ 8,411.60	406,000	GAL	\$ 2,117.84	110.000	CCF	\$ 197.29
FEBRUARY	91,908	KWH	\$ 10,101.07	374,000	GAL	\$ 1,948.24	139.000	CCF	\$ 205.31
MARCH	81,876	KWH	\$ 9,231.49	170,000	GAL	\$ 884.00	108.000	CCF	\$ 145.09
APRIL	115,652	KWH	\$ 12,390.37	461,000	GAL	\$ 2,409.34	97.000	CCF	\$ 123.51
MAY	138,916	KWH	\$ 13,152.57	290,000	GAL	\$ 1,503.04	109.000	CCF	\$ 130.99
JUNE	134,068	KWH	\$ 12,121.56	257,000	GAL	\$ 1,328.14	59.000	CCF	\$ 86.84
JULY	123,572	KWH	\$ 11,116.25	149,000	GAL	\$ 757.99	15.000	CCF	\$ 50.37
AUGUST	122,388	KWH	\$ 11,354.86	278,000	GAL	\$ 1,439.44	22.000	CCF	\$ 55.97

TOTAL	1,335,520	\$ 133,929.94	4,062,800	\$ 21,069.46	1,108	\$ 1,574.13
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SERVICE PROVIDERS:

- * AEP - American Electric Power
- ** City of Donna Water Department
- *** Texas Gas Service

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2016-2017	CAMPUS	D.M. SAUCEDA MIDDLE SCHOOL						
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	169,072	KWH	\$ 14,292.86	191,600	GAL	\$ 647.21			
OCTOBER	136,812	KWH	\$ 12,324.49	248,900	GAL	\$ 732.01			
NOVEMBER	124,413	KWH	\$ 12,010.68	122,600	GAL	\$ 545.09			
DECEMBER	82,025	KWH	\$ 9,843.49	70,300	GAL	\$ 498.35			
JANUARY	82,889	KWH	\$ 10,120.20	71,400	GAL	\$ 469.31			
FEBRUARY	118,039	KWH	\$ 11,740.78	475,800	GAL	\$ 1,067.82			
MARCH	110,265	KWH	\$ 8,052.73	100,000	GAL	\$ 511.64			
APRIL	138,169	KWH	\$ 12,381.00	109,000	GAL	\$ 524.96			
MAY	150,573	KWH	\$ 12,405.46	89,000	GAL	\$ 402.22			
JUNE	119,578	KWH	\$ 10,277.34	274,900	GAL	\$ 770.49			
JULY	114,968	KWH	\$ 10,073.05	245,000	GAL	\$ 726.24			
AUGUST	118,733	KWH	\$ 10,148.77	369,600	GAL	\$ 910.65			

TOTAL	1,465,536	\$ 133,670.85	2,368,100	\$ 7,805.99		
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SERVICE PROVIDERS:

* AEP - American Electric Power

** North Alamo Water Supply Corporation

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2016-2017	CAMPUS	VETERANS MIDDLE SCHOOL
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	174,397	KWH	\$ 13,309.88	148,400	GAL	\$ 527.37			
OCTOBER	140,939	KWH	\$ 12,280.93	137,400	GAL	\$ 511.09			
NOVEMBER	124,519	KWH	\$ 10,175.42	158,500	GAL	\$ 542.32			
DECEMBER	90,700	KWH	\$ 7,568.49	124,300	GAL	\$ 492.19			
JANUARY	65,045	KWH	\$ 6,302.42	70,300	GAL	\$ 411.78			
FEBRUARY	83,268	KWH	\$ 8,121.17	190,400	GAL	\$ 589.53			
MARCH	102,403	KWH	\$ 9,742.63	126,300	GAL	\$ 494.66			
APRIL	106,452	KWH	\$ 10,106.11	124,600	GAL	\$ 492.15			
MAY	111,705	KWH	\$ 10,261.92	130,700	GAL	\$ 501.18			
JUNE	133,977	KWH	\$ 11,532.06	72,000	GAL	\$ 414.30			
JULY	108,157	KWH	\$ 8,853.18	109,700	GAL	\$ 470.10			
AUGUST	96,126	KWH	\$ 7,704.90	14,200	GAL	\$ 328.76			

TOTAL	1,337,688	\$ 115,959.11	1,406,800	\$ 5,775.43		
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2016-2017	CAMPUS	W.A. TODD MIDDLE SCHOOL
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	ELECTRICITY*			WATER**			NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	152,068	KWH	\$ 14,788.12	140,100	GAL	\$ 718.13	129.745	CCF	\$ 220.37
OCTOBER	129,069	KWH	\$ 13,264.31	123,400	GAL	\$ 630.45	125.975	CCF	\$ 222.89
NOVEMBER	113,108	KWH	\$ 13,045.43	107,400	GAL	\$ 546.45	112.516	CCF	\$ 215.08
DECEMBER	71,592	KWH	\$ 10,122.42	102,200	GAL	\$ 519.15	150.220	CCF	\$ 299.26
JANUARY	72,254	KWH	\$ 10,304.50	109,200	GAL	\$ 561.78	124.947	CCF	\$ 295.68
FEBRUARY	86,507	KWH	\$ 11,071.94	171,700	GAL	\$ 893.03	144.416	CCF	\$ 288.60
MARCH	81,923	KWH	\$ 10,648.12	189,300	GAL	\$ 986.31	112.106	CCF	\$ 227.80
APRIL	103,987	KWH	\$ 12,512.48	168,700	GAL	\$ 877.13	113.636	CCF	\$ 214.88
MAY	119,928	KWH	\$ 12,874.34	874,700	GAL	\$ 4,618.93	100.589	CCF	\$ 200.64
JUNE	89,150	KWH	\$ 10,238.55	18,800	GAL	\$ 83.56	64.806	CCF	\$ 168.42
JULY	86,511	KWH	\$ 9,747.45	5,000	GAL	\$ 21.10	25.776	CCF	\$ 136.04
AUGUST	107,413	KWH	\$ 11,510.67	10,800	GAL	\$ 47.16	14.578	CCF	\$ 88.44

TOTAL	1,213,510	\$ 140,128.33	2,021,300	\$ 10,503.18	1,219.310	\$ 2,578.10
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SERVICE PROVIDERS:

- * AEP - American Electric Power
- ** City of Donna Water Department
- *** Texas Gas Service

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2016-2017	CAMPUS	DONNA HIGH SCHOOL
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	ELECTRICITY*			WATER**			NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	417,352	KWH	\$ 35,779.43	64,300	GAL	\$ 286.50	171.976	CCF	\$ 254.59
OCTOBER	357,453	KWH	\$ 32,872.32	76,300	GAL	\$ 349.17	162.651	CCF	\$ 215.87
NOVEMBER	313,904	KWH	\$ 30,716.92	60,400	GAL	\$ 271.08	133.000	CCF	\$ 233.29
DECEMBER	176,126	KWH	\$ 22,505.25	65,700	GAL	\$ 307.52	195.000	CCF	\$ 354.18
JANUARY	207,432	KWH	\$ 23,755.53	48,800	GAL	\$ 217.20	150.325	CCF	\$ 332.34
FEBRUARY	227,534	KWH	\$ 24,936.01	63,300	GAL	\$ 283.55	231.325	CCF	\$ 392.97
MARCH	205,247	KWH	\$ 24,273.72	148,300	GAL	\$ 738.16	126.325	CCF	\$ 241.69
APRIL	262,723	KWH	\$ 27,445.96	152,900	GAL	\$ 758.81	126.651	CCF	\$ 226.29
MAY	315,106	KWH	\$ 29,632.27	38,000	GAL	\$ 170.51	28.325	CCF	\$ 139.26
JUNE	279,220	KWH	\$ 26,916.00	12,500	GAL	\$ 53.68	67.976	CCF	\$ 171.03
JULY	238,593	KWH	\$ 24,496.26	19,100	GAL	\$ 82.75	8.325	CCF	\$ 121.85
AUGUST	284,415	KWH	\$ 27,062.75	16,500	GAL	\$ 71.59	37.000	CCF	\$ 144.76

TOTAL	3,285,105	\$ 330,392.42	766,100	\$ 3,590.52	1,438.879	\$ 2,828.12
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department (Main Building, Science Building, Library and Fine Arts Building)

*** Texas Gas Service (Main Building, Science Building and Auto Body Shop Paint Booth)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2016-2017	CAMPUS	DONNA NORTH HIGH SCHOOL
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	ELECTRICITY*			WATER**			NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	607,800	KWH	\$ 42,746.95	6,899,000	GAL	\$ 11,132.99	600.873	CCF	\$ 358.17
OCTOBER	462,300	KWH	\$ 37,931.44	2,772,200	GAL	\$ 5,025.35	546.601	CCF	\$ 323.15
NOVEMBER	368,800	KWH	\$ 31,949.67	1,933,300	GAL	\$ 3,783.77	492.328	CCF	\$ 315.44
DECEMBER	303,250	KWH	\$ 25,545.71	1,983,800	GAL	\$ 3,858.24	410.920	CCF	\$ 394.53
JANUARY	277,350	KWH	\$ 27,322.30	1,876,500	GAL	\$ 3,699.70	449.686	CCF	\$ 420.31
FEBRUARY	309,600	KWH	\$ 28,900.34	2,062,700	GAL	\$ 3,975.27	507.835	CCF	\$ 458.05
MARCH	306,939	KWH	\$ 30,275.86	2,144,000	GAL	\$ 4,095.61	372.154	CCF	\$ 310.82
APRIL	389,150	KWH	\$ 36,496.45	1,943,600	GAL	\$ 3,799.00	403.166	CCF	\$ 288.49
MAY	356,700	KWH	\$ 32,061.73	641,000	GAL	\$ 1,871.16	441.932	CCF	\$ 307.53
JUNE	438,200	KWH	\$ 37,452.14	1,104,200	GAL	\$ 2,556.70	104.668	CCF	\$ 127.07
JULY	287,000	KWH	\$ 25,903.28	2,130,200	GAL	\$ 4,075.17	38.766	CCF	\$ 93.29
AUGUST	277,050	KWH	\$ 24,184.38	5,274,700	GAL	\$ 8,729.03	108.545	CCF	\$ 126.77

TOTAL	4,384,139	\$ 380,770.25	30,765,200	\$ 56,601.99	4,477.474	\$ 3,523.62
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation

*** Texas Gas Service

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2016-2017	CAMPUS	DISCIPLINARY ALTERNATIVE EDUCATION PROGRAM (DAEP)
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	37,987	KWH	\$ 3,896.15	13,100	GAL	\$ 57.38			
OCTOBER	27,922	KWH	\$ 3,220.55	10,200	GAL	\$ 44.68			
NOVEMBER	20,622	KWH	\$ 2,667.07	4,900	GAL	\$ 21.46			
DECEMBER	15,550	KWH	\$ 2,367.95	8,400	GAL	\$ 36.79			
JANUARY	15,084	KWH	\$ 2,269.62	5,400	GAL	\$ 22.79			
FEBRUARY	17,738	KWH	\$ 2,396.18	14,100	GAL	\$ 62.18			
MARCH	19,922	KWH	\$ 2,639.31	32,400	GAL	\$ 154.74			
APRIL	28,495	KWH	\$ 3,478.01	23,300	GAL	\$ 106.51			
MAY	35,064	KWH	\$ 3,750.05	60,000	GAL	\$ 301.02			
JUNE	36,285	KWH	\$ 3,597.65	44,200	GAL	\$ 217.28			
JULY	41,517	KWH	\$ 3,826.22	4,300	GAL	\$ 18.15			
AUGUST	42,928	KWH	\$ 3,907.59	160,000	GAL	\$ 831.02			

TOTAL	339,114	\$ 38,016.35	380,300	\$ 1,874.00	
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2016-2017	CAMPUS	3D ACADEMY
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	ELECTRICITY*			WATER**◇					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	19,807	KWH	\$ 1,687.05	7,700	GAL	\$ 33.73			
OCTOBER	16,806	KWH	\$ 1,461.52	7,900	GAL	\$ 34.60			
NOVEMBER	15,275	KWH	\$ 1,435.03	6,600	GAL	\$ 28.91			
DECEMBER	12,369	KWH	\$ 1,297.19	5,800	GAL	\$ 25.40			
JANUARY	12,199	KWH	\$ 1,364.46	5,300	GAL	\$ 22.37			
FEBRUARY	12,373	KWH	\$ 1,299.14	7,300	GAL	\$ 31.24			
MARCH	12,623	KWH	\$ 1,324.32	5,200	GAL	\$ 21.94			
APRIL	13,332	KWH	\$ 1,281.20	430,100	GAL	\$ 2,262.55			
MAY	14,794	KWH	\$ 1,400.94	437,800	GAL	\$ 2,303.36			
JUNE	17,535	KWH	\$ 1,504.42	9,100	GAL	\$ 39.43			
JULY	13,964	KWH	\$ 1,280.74	4,700	GAL	\$ 19.83			
AUGUST	13,863	KWH	\$ 1,283.72	5,600	GAL	\$ 23.63			

TOTAL	174,940	\$ 16,619.73	933,100	\$ 4,846.99	
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SERVICE PROVIDERS:

- * AEP - American Electric Power
- ** City of Donna Water Department
- ◇ 3D Academy Main Building Meter

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2016-2017	CAMPUS	3D ACADEMY PORTABLES
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	ELECTRICITY*			WATER**◊					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	6,000	KWH	\$ 550.81	7,700	GAL	\$ 33.73			
OCTOBER	5,000	KWH	\$ 509.92	7,900	GAL	\$ 34.60			
NOVEMBER	3,900	KWH	\$ 476.40	6,600	GAL	\$ 28.91			
DECEMBER	2,700	KWH	\$ 545.86	5,800	GAL	\$ 25.40			
JANUARY	2,800	KWH	\$ 464.08	5,300	GAL	\$ 22.37			
FEBRUARY	3,400	KWH	\$ 501.76	7,300	GAL	\$ 31.24			
MARCH	3,600	KWH	\$ 497.53	5,200	GAL	\$ 21.94			
APRIL	4,800	KWH	\$ 580.66	430,100	GAL	\$ 2,262.55			
MAY	7,100	KWH	\$ 714.27	437,800	GAL	\$ 2,303.36			
JUNE	6,700	KWH	\$ 598.79	9,100	GAL	\$ 39.43			
JULY	6,300	KWH	\$ 585.23	4,700	GAL	\$ 19.83			
AUGUST	7,300	KWH	\$ 670.30	5,600	GAL	\$ 23.63			

TOTAL	59,600	\$ 6,695.61	933,100	\$ 4,846.99	
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

◊ 3D Academy Portables Meter