

RECORDING AND REPORTING OF ELECTRICITY, WATER AND NATURAL GAS CONSUMPTION
DONNA INDEPENDENT SCHOOL DISTRICT

YEAR	2014-2015								
	ELECTRICITY			WATER			NATURAL GAS		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	3,716,356	KWH	\$ 331,487.32	4,948,000	GAL	\$ 13,574.90	4,276,466	CCF	\$ 3,777.81
OCTOBER	3,261,598	KWH	\$ 282,032.35	2,857,600	GAL	\$ 11,133.90	3,383,708	CCF	\$ 3,192.37
NOVEMBER	2,799,899	KWH	\$ 254,888.55	8,751,400	GAL	\$ 19,902.95	3,234,029	CCF	\$ 2,643.95
DECEMBER	2,053,227	KWH	\$ 207,645.73	3,452,100	GAL	\$ 11,159.76	2,919,937	CCF	\$ 3,502.23
JANUARY	2,488,700	KWH	\$ 251,385.29	2,675,400	GAL	\$ 10,862.06	2,967,402	CCF	\$ 1,856.65
FEBRUARY	2,364,874	KWH	\$ 238,303.61	2,782,400	GAL	\$ 11,176.06	1,594,094	CCF	\$ 1,373.71
MARCH	2,361,798	KWH	\$ 233,357.03	3,488,700	GAL	\$ 11,898.86	1,357,119	CCF	\$ 1,118.36
APRIL	2,824,199	KWH	\$ 264,370.04	3,456,000	GAL	\$ 12,096.03	888,149	CCF	\$ 1,003.77
MAY	3,422,363	KWH	\$ 301,682.55	3,478,800	GAL	\$ 12,293.45	3,802,457	CCF	\$ 4,657.12
JUNE	3,194,698	KWH	\$ 283,392.15	3,173,600	GAL	\$ 13,781.37	451,988	CCF	\$ 844.41
JULY	2,875,770	KWH	\$ 258,207.87	2,621,900	GAL	\$ 15,453.19	221,496	CCF	\$ 1,538.41
AUGUST	3,286,445	KWH	\$ 282,091.54	6,292,000	GAL	\$ 19,331.95	883,441	CCF	\$ 371.71
TOTAL	34,649,927		\$ 3,188,644.03	47,977,900		\$ 162,764.48	25,979,286		\$ 25,920.49

YEAR	2015-2016								
	ELECTRICITY			WATER			NATURAL GAS		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	3,240,259	KWH	\$ 271,024.76	9,720,700	GAL	\$ 23,604.58	1,229,933	CCF	\$ 1,361.18
OCTOBER	3,207,854	KWH	\$ 269,391.77	4,594,500	GAL	\$ 13,862.76	1,320,249	CCF	\$ 1,326.74
NOVEMBER	3,082,176	KWH	\$ 277,204.63	5,191,600	GAL	\$ 18,239.43	1,242,462	CCF	\$ 1,312.47
DECEMBER	2,495,004	KWH	\$ 242,913.12	4,564,100	GAL	\$ 14,507.97	794,583	CCF	\$ 1,324.21
JANUARY	2,726,371	KWH	\$ 234,303.25	3,372,800	GAL	\$ 13,868.52	1,026,058	CCF	\$ 918.64
FEBRUARY	2,224,920	KWH	\$ 212,073.36	3,521,500	GAL	\$ 14,587.15	1,312,654	CCF	\$ 1,126.10
MARCH	2,343,057	KWH	\$ 221,594.79	4,008,400	GAL	\$ 15,594.85	812,117	CCF	\$ 934.08
APRIL	2,720,869	KWH	\$ 244,831.58	4,594,400	GAL	\$ 18,448.59	959,055	CCF	\$ 1,092.03
MAY	2,892,178	KWH	\$ 256,972.01	3,611,800	GAL	\$ 13,123.48	868,001	CCF	\$ 982.48
JUNE	2,738,507	KWH	\$ 246,484.16	3,236,000	GAL	\$ 10,983.20	546,699	CCF	\$ 897.48
JULY	2,966,603	KWH	\$ 257,399.92	2,713,100	GAL	\$ 9,522.62	387,583	CCF	\$ 796.00
AUGUST	2,786,063	KWH	\$ 239,903.03	4,671,900	GAL	\$ 16,009.36	483,760	CCF	\$ 878.71
TOTAL	33,412,041		\$ 3,008,314.77	50,718,400		\$ 177,822.42	11,027,715		\$ 12,829.66

YEAR	2016-2017								
	ELECTRICITY			WATER			NATURAL GAS		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	3,240,259	KWH	\$ 271,024.76	9,720,700	GAL	\$ 23,604.58	1,229,933	CCF	\$ 1,361.18
OCTOBER	2,700,620	KWH	\$ 246,391.51	6,068,900	GAL	\$ 19,998.35	1,110,009	CCF	\$ 1,226.80
NOVEMBER	2,261,212	KWH	\$ 219,822.52	4,328,800	GAL	\$ 14,484.92	946,959	CCF	\$ 1,165.54
DECEMBER	1,626,285	KWH	\$ 175,798.87	3,826,600	GAL	\$ 12,943.15	1,018,614	CCF	\$ 1,580.04
JANUARY	1,610,207	KWH	\$ 172,554.42	4,260,700	GAL	\$ 15,298.56	1,028,146	CCF	\$ 1,684.36
FEBRUARY	1,757,213	KWH	\$ 188,973.35	5,206,000	GAL	\$ 17,196.14	1,246,879	CCF	\$ 1,903.23
MARCH	1,755,624	KWH	\$ 189,595.34	4,856,700	GAL	\$ 17,120.57	870,294	CCF	\$ 1,278.37
APRIL	2,189,823	KWH	\$ 225,233.79	5,234,500	GAL	\$ 19,815.52	882,005	CCF	\$ 1,173.14
MAY	2,365,365	KWH	\$ 222,500.62	4,369,700	GAL	\$ 19,765.02	765,362	CCF	\$ 1,060.92
JUNE	2,869,656	KWH	\$ 219,620.22	2,975,200	GAL	\$ 11,583.31	399,367	CCF	\$ 830.43
JULY	1,979,880	KWH	\$ 184,865.39	3,581,800	GAL	\$ 11,545.59	415,346	CCF	\$ 637.55
AUGUST	2,118,448	KWH	\$ 192,776.95	7,315,800	GAL	\$ 18,753.36	229,238	CCF	\$ 669.20
TOTAL	25,874,542		\$ 2,508,557.74	61,744,900		\$ 202,109.07	9,836,152		\$ 14,470.76

YEAR	2017-2018								
	ELECTRICITY			WATER			NATURAL GAS		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	2,724,991	KWH	\$ 238,348.47	7,275,500	GAL	\$ 19,677.95	897,769	CCF	\$ 1,067.37
OCTOBER	2,176,339	KWH	\$ 205,676.63	5,037,800	GAL	\$ 14,276.60	852,349	CCF	\$ 1,146.48
NOVEMBER	1,867,381	KWH	\$ 180,479.73	5,663,500	GAL	\$ 14,577.90	922,028	CCF	\$ 1,272.01
DECEMBER	1,523,225	KWH	\$ 167,162.29	2,795,500	GAL	\$ 10,072.45	924,139	CCF	\$ 1,218.63
JANUARY	1,363,587	KWH	\$ 170,395.44	2,338,600	GAL	\$ 10,628.04	1,076,983	CCF	\$ 1,061.52
FEBRUARY	1,636,949	KWH	\$ 174,221.67	3,375,900	GAL	\$ 12,483.86	1,367,938	CCF	\$ 1,738.66
MARCH	1,497,428	KWH	\$ 176,532.11	3,733,800	GAL	\$ 13,642.24	822,308	CCF	\$ 1,545.14
APRIL	1,827,187	KWH	\$ 182,325.60	3,500,100	GAL	\$ 12,983.13	809,031	CCF	\$ 1,178.06
MAY	2,276,968	KWH	\$ 214,752.14	4,364,400	GAL	\$ 14,501.09	817,849	CCF	\$ 1,247.42
JUNE	2,355,705	KWH	\$ 222,625.38	3,286,200	GAL	\$ 11,575.86	444,235	CCF	\$ 926.96
JULY	2,170,759	KWH	\$ 204,859.49	3,078,800	GAL	\$ 14,747.63	288,533	CCF	\$ 856.86
AUGUST	2,307,660	KWH	\$ 211,500.43	2,777,400	GAL	\$ 12,676.29	272,750	CCF	\$ 897.35
TOTAL	23,828,179		\$ 2,348,700.78	47,246,700		\$ 162,003.04	9,505,912		\$ 14,134.46

YEAR	2018-2019								
	ELECTRICITY			WATER			NATURAL GAS		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	2,804,088	KWH	\$ 239,530.48	4,926,400	GAL	\$ 17,218.87	1,053,791	CCF	\$ 1,393.95
OCTOBER	2,304,679	KWH	\$ 207,245.56	3,953,200	GAL	\$ 15,654.65	1,138,748	CCF	\$ 1,394.72
NOVEMBER	1,875,469	KWH	\$ 186,654.83	3,395,300	GAL	\$ 13,615.81	1,261,772	CCF	\$ 1,278.11
DECEMBER	1,464,271	KWH	\$ 159,821.70	2,683,900	GAL	\$ 10,691.28	1,187,697	CCF	\$ 1,671.23
JANUARY	1,266,935	KWH	\$ 147,124.02	2,628,000	GAL	\$ 11,847.55	1,123,481	CCF	\$ 1,771.40
FEBRUARY	1,512,808	KWH	\$ 165,936.05	3,378,400	GAL	\$ 9,493.65	1,159,295	CCF	\$ 1,733.83
MARCH	1,618,904	KWH	\$ 167,215.61	3,407,900	GAL	\$ 13,268.83	944,749	CCF	\$ 1,124.16
APRIL	1,784,234	KWH	\$ 184,711.07	3,285,800	GAL	\$ 13,668.48	699,086	CCF	\$ 1,225.03
MAY	2,374,055	KWH	\$ 222,819.30	2,351,140	GAL	\$ 9,894.99	721,722	CCF	\$ 1,154.66
JUNE	2,471,802	KWH	\$ 225,485.40	2,965,600	GAL	\$ 10,044.64	319,175	CCF	\$ 856.27
JULY	2,103,801	KWH	\$ 191,651.20	1,557,000	GAL	\$ 7,298.02	90,771	CCF	\$ 825.47
AUGUST	2,438,026	KWH	\$ 207,823.41	3,306,200	GAL	\$ 12,506.89	236,382	CCF	\$ 930.84
TOTAL	23,919,072		\$ 2,306,049.53	37,838,840		\$ 145,213.66	10,187,469		\$ 15,383.67

YEAR	2019-2020								
	ELECTRICITY			WATER			NATURAL GAS		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	2,359,739	KWH	\$ 197,164.26	4,852,800	GAL	\$ 14,859.45	1,014,415	CCF	\$ 1,525.07
OCTOBER	2,326,799	KWH	\$ 206,190.45	3,666,400	GAL	\$ 14,645.49	995,511	CCF	\$ 1,522.09
NOVEMBER	1,867,984	KWH	\$ 185,810.21	2,825,600	GAL	\$ 10,634.35	1,120,046	CCF	\$ 1,436.16
DECEMBER	1,515,943	KWH	\$ 167,013.32	3,264,000	GAL	\$ 11,902.22	822,355	CCF	\$ 1,549.39
JANUARY	1,452,337	KWH	\$ 160,554.81	2,473,900	GAL	\$ 11,131.59	906,517	CCF	\$ 1,952.82
FEBRUARY	1,588,826	KWH	\$ 172,120.60	3,515,500	GAL	\$ 14,435.31	1,116,186	CCF	\$ 1,588.95
MARCH	1,544,536	KWH	\$ 166,716.28	2,893,000	GAL	\$ 10,049.98	724,240	CCF	\$ 1,412.56
APRIL	1,380,468	KWH	\$ 153,400.14	2,354,000	GAL	\$ 8,433.37	430,994	CCF	\$ 1,091.11
MAY	1,551,519	KWH	\$ 159,758.37	2,349,500	GAL	\$ 10,293.26	438,666	CCF	\$ 1,082.75
JUNE	1,992,695	KWH	\$ 166,620.40	1,565,500	GAL	\$ 7,555.31	300,520	CCF	\$ 854.92
JULY	2,005,692	KWH	\$ 160,066.61	2,039,100	GAL	\$ 8,977.24	349,200	CCF	\$ 1,984.82
AUGUST	2,005,215	KWH	\$ 158,976.73	1,669,600	GAL	\$ 8,093.73	268,597	CCF	\$ 281.78
TOTAL	21,620,953		\$ 2,054,392.18	33,468,400		\$ 131,611.30	8,497,247		\$ 16,302.42

YEAR	2020-2021								
	ELECTRICITY			WATER			NATURAL GAS		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	2,049,331	KWH	\$ 165,491.00	1,891,000	GAL	\$ 10,377.00	392,642	CCF	\$ 1,167.16
OCTOBER	1,768,469	KWH	\$ 156,693.85	2,291,500	GAL	\$ 10,698.79	388,227	CCF	\$ 1,237.26
NOVEMBER	1,611,339	KWH	\$ 145,688.61	2,955,400	GAL	\$ 11,950.62	474,143	CCF	\$ 1,411.69
DECEMBER	1,271,848	KWH	\$ 128,780.98	5,429,900	GAL	\$ 13,731.45	575,175	CCF	\$ 1,380.16
JANUARY	1,278,377	KWH	\$ 136,659.59	5,603,500	GAL	\$ 10,735.31	535,033	CCF	\$ 1,682.29
FEBRUARY	1,304,297	KWH	\$ 147,957.87	3,049,000	GAL	\$ 11,586.51	709,867	CCF	\$ 493.83
MARCH	1,467,533	KWH	\$ 132,712.94	3,294,800	GAL	\$ 14,040.87	563,238	CCF	\$ 1,085.46
APRIL	1,886,698	KWH	\$ 180,126.02	3,099,900	GAL	\$ 13,148.97	503,734	CCF	\$ 1,334.28
MAY	2,166,578	KWH	\$ 191,460.98	3,056,800	GAL	\$ 14,794.86	410,118	CCF	\$ 1,259.34
JUNE	2,333,644	KWH	\$ 205,177.37	2,260,000	GAL	\$ 10,041.89	376,367	CCF	\$ 1,258.27
JULY	2,156,438	KWH	\$ 184,430.33	2,721,000	GAL	\$ 11,817.62	236,820	CCF	\$ 1,407.93
AUGUST	2,822,961	KWH	\$ 225,511.70	2,119,100	GAL	\$ 11,878.77	254,081	CCF	\$ 1,414.18
TOTAL	22,117,513		\$ 2,000,600.24	34,772,600		\$ 144,802.76	5,413,445		\$ 15,035.25